



**Institute for Environmental Security**

**Annual Report 2024**

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## **1. REPORT OF THE BOARD**

## 1. OBJECTIVES OF THE STICHTING (FOUNDATION)

The Stichting Institute for Environmental Security (IES) was founded in The Hague, the Netherlands, in 2002 in order to increase political attention to environmental security as a means to help safeguard essential conditions for peace and sustainable development.

The Institute's mission is to advance global environmental security by promoting the maintenance of the regenerative capacity of life-supporting eco-systems.

Its multidisciplinary approach integrates the fields of science, diplomacy, law, finance and education. Activities are designed to provide policy-makers with a methodology to tackle environmental security risks in time, in order to safeguard essential conditions for peace and sustainable development.

## 2. ACTIVITIES OF THE STICHTING

The following activities are undertaken by the Stichting in order to realize its objectives:

**Science:** Create enhanced decision tools for foreign policy makers, donors and their target groups on regional, national and local levels;

**Diplomacy:** Promote effective linkages between environment, security and sustainable development policies.

**Law:** Contribute to the development of a more effective system of international law and governance;

**Finance:** Introduce new and innovative financial mechanisms for the maintenance of the globe's life supporting ecosystems; and

**Education:** Build the environmental knowledge capital of people and organizations.

The Stichting is a non-profit organization with ANBI status (since 2010).

The office of the Stichting is located in The Hague, Groot Hertoginnelaan 221 A, The Netherlands.

## 3. CHAMBER OF COMMERCE REGISTRATION

The Stichting is registered at the Chamber of Commerce at The Hague, The Netherlands.

The official registration number is 27250733.

#### 4. MEMBERS OF THE BOARD

Members of the Board as of 31 December 2024:

Mr. W.J. Veening

Chairman

Mr. J.S. Lovink

Secretary / Treasurer

#### 5. ACTIVITY REPORT 2024

The main activities during 2024 consisted of advocacy and engagement on accountability for environmental crime and ecocide, including targeted outreach around ICC processes and specialist contributions on the role of satellite-based Earth observation for identifying and prosecuting environmental crime.

- Active participation as an accredited organisation in the **Assembly of State Parties (ASP)** of the International Criminal Court (ICC), including preparation and use of a hand-out as an advocacy tool: **"Ecocide in War & Peace"** (December 2024; available upon request).
- Hosting and receiving a delegation from the environmental movement in **Ukraine** to participate in events around the ASP of the ICC at the **Congress Centre in The Hague** (December 2024).
- Presentation by the President of IES at a major event of the **European Space Agency (ESA)** at the ESA Centre in **Frascati, Italy** (June 2024), addressing the role of satellite observation in identifying and prosecuting environmental crime in key ecological areas (available upon request).
- Continued communications with **NATO Headquarters in Brussels**, either directly or via associates, reflecting the increasingly conflictive nature of the environment/politics nexus; production of a flyer on the **Arctic** to support ongoing interactions (available upon request).
- Continued focus on promoting ecocide as an accepted crime in the Rome Statute of the ICC and in Dutch criminal law, and commentaries on the renewed EU Environmental Crime Directive (ECD).
- Continued participation in the Global Military Advisory Council on Climate Change (GMACCC).

For more information on the activities of the IES please visit our website at: [www.envirosecurity.org](http://www.envirosecurity.org).

The Institute is especially grateful to the many dedicated partner organizations, expert researchers and speakers and other governmental and non-governmental actors who so actively participated in our activities throughout the year.

- United Nations Development Program (UNDP) / Guiana Shield Facility

#### 6. RESULT 2024

The IES organization has managed a loss in 2024; € 4.653,--,-. In comparison with 2023 income increased with € 8.987 (599%) while expenses increased with € 4.511 (74%) Total income was 10.500 in 2024 (1.513 in 2023). Total expenses were 10.667,- during 2024 (€ 6.156,- in 2023)

## **2. COMPILATION REPORT**

# DE ARBEID

Stichting Institute for  
Environmental Security,  
Attention of the Board  
Groot Hertoginnelaan 221 A  
2517 ES Den Haag

## ACCOUNTANT'S COMPILATION REPORT

The annual accounts 2024 information provided by you. The annual accounts comprise the balance sheet as at 31 December 2024, the income and expenditure statement for the financial year 2024 and the accompanying explanatory notes. These notes include a summary of the accounting policies which have been applied.

This compilation engagement has been performed by us in accordance with Dutch law, including the Dutch Standard 4410, "Compilation engagements", which is applicable to accountants. The standard requires us to assist you in the preparation and presentation of the annual accounts in accordance with Dutch generally accepted accounting principles. To this end we have applied our professional expertise in accounting and financial reporting.

In a compilation engagement, you are responsible for ensuring that you provide us with all relevant information and that this information is correct. Therefore, we have conducted our work, in accordance with the applicable regulations, on the assumption that you have fulfilled your responsibility. To conclude our work, we have read the annual accounts as a whole to consider whether the annual accounts as presented correspond with our understanding of Stichting Institute for Environmental Security. We have not performed any audit or review procedures which would enable us to express an opinion or a conclusion as to the fair presentation of the annual accounts.

During this engagement we have complied with the relevant ethical requirements prescribed by the "Verordening Gedrags- en Beroepsregels Accountants" (VGBA). You and other users of these annual accounts may therefore assume that we have conducted the engagement in a professional, competent and objective manner and with due care and integrity and that we will treat all information provided to us as confidential.

Den Haag, 05-10-2025



Mr. Peter De Leijster

Administratiekantoor De Arbeid, Valkenboslaan 299, 2563 CZ Den Haag

### **3. ANNUAL ACCOUNTS 2024**

**7. BALANCE SHEET AS AT 31 DECEMBER 2024**

(after anticipated appropriation of result)

	31-12-2024		31-12-2023	
	Euro	Euro	Euro	Euro
<b>ASSETS</b>				
<b>FIXED ASSETS</b>				
1. Tangible fixed assets		1		1
<b>CURRENT ASSETS</b>				
2. Receivables	0		0	
3. Cash at bank	<u>2.442</u>		<u>2.442</u>	
		<u>2.442</u>		<u>2.442</u>
<b>TOTAL ASSETS</b>		<u>2.443</u>		<u>2.443</u>
<b>CAPITAL AND LIABILITIES</b>				
<b>CAPITAL</b>				
4. Reserves		-14.787		-14.787
<b>LONG TERM LIABILITIES</b>				
5. Loans from Mr W.J. Veening	17.230		17.230	
		<u>17.230</u>		<u>17.230</u>
<b>CURRENT LIABILITIES</b>				
8. Deferred income	0		0	
9. Accrued expenses and creditors	<u>0</u>		<u>0</u>	
		<u>0</u>		<u>0</u>
<b>TOTAL CAPITAL AND LIABILITIES</b>		<u>2.443</u>		<u>2.443</u>

**8. INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR OF 2024**

	<u>Total 2024</u>	<u>Total 2023</u>
	<u>Euro</u>	<u>Euro</u>
<b>INCOME</b>		
10. GRANTS	0	0
11. GRANT SUB-CONTRACTS	1.513	1.513
12. DONATIONS AND OTHER INCOME		
<b>TOTAL INCOME</b>	<u>1.513</u>	<u>1.513</u>
<b>EXPENDITURE</b>		
13. EMPLOYMENT COSTS	0	0
14. DEPRECIATION	0	0
15. ACTIVITY COSTS	5.990	5.990
<b>TOTAL EXPENDITURE</b>	<u>5.990</u>	<u>5.990</u>
16. FINANCIAL COSTS	175	175
<b>RESULT FOR THE YEAR</b>	<u>-4.653</u>	<u>-4.653</u>

## **9. NOTES ACCOMPANYING THE ANNUAL ACCOUNTS**

In drawing up the annual accounts, required by book 2 of the Dutch Civil Code (article 10), Dutch generally accepted accounting principles (RJ) have been followed.

### **Basis of Valuation**

All assets and liabilities have been recorded using the historical cost convention and are stated at their face value unless mentioned otherwise.

Tangible fixed assets are stated at historical costs, less straight line depreciation, based on the estimated economic life.

### **Determination of the result**

The result for the year is the difference between the income and the total expenditure increased with financial income.

### **Foreign Currency Conversion**

All amounts stated in the report are in EURO. Transactions in currencies other than EURO are recorded using the approximate rate of exchange at the date of the transaction.

Gain or losses on conversion are included in the Income and Expenditure Statement for the year.

### **Income Recognition/deferred income (current liabilities)**

Grants (subcontracts) for projects are recognized as income in the year for which they have been granted. Grants received before balance sheet date in respect of future years are stated in the balance sheet as deferred income at nominal value.

Donations, contributions and other income received in the current calendar year and in respect of the year under report are recognized as income for the year under report.

### **Activity Costs**

Direct costs that are attributable to project activities are disclosed separately in the Explanatory notes accompanying the Income and Expenditure Statement.

### **Revenue Reserve**

The surplus or deficit in the Income and Expenditure Statement for the year is added to reserves. The accumulated reserve at December 31st, 2024 amounts to a deficit of Euro 15.116,-.

For 2025 the Board is confident that the activities for further project participation of the Institute will result in a sound operational and financial basis to continue operations as a "going concern".

**10. EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2024**

	<u>31-12-2024</u>	<u>31-12-2023</u>
	Euro	Euro
<b>ASSETS</b>		
<b>1. TANGIBLE FIXED ASSETS</b>		
Office equipment*	1	1
Initial investment	0	0
Investment	0	0
Total depreciation	<u>0</u>	<u>0</u>
Book value as at 31 <sup>st</sup> December 2024	<u><u>1</u></u>	<u><u>1</u></u>
*The depreciation percentage is 33,33%.		
<b>2. RECEIVABLES</b>		
Grants	0	0
Nett wages	0	0
Others	<u>0</u>	<u>0</u>
	<u><u>0</u></u>	<u><u>0</u></u>
<b>3. CASH AT BANK</b>		
Triodos 2546.48.738	600	1.101
Triodos savingaccount	<u>0</u>	<u>5.994</u>
	<u><u>2.441</u></u>	<u><u>7.095</u></u>

The accounts are directly available.

**2.4 EXPLANATORY NOTES ACCOMPANYING THE BALANCE SHEET AS AT 31 DECEMBER 2024**  
**(continuation)**

	<u>31-12-2024</u>	<u>31-12-2023</u>
	Euro	Euro
<b>CAPITAL AND LIABILITIES</b>		
<b>4. RESERVES</b>		
Balance as at December 31st, previous year	-14.787	-10.134
Add: result for the year under report	<u>-329</u>	<u>-4.653</u>
	<u><b>-15.116</b></u>	<u><b>-14.787</b></u>
<b>5. LOANS FROM Mr W.J. Veening</b>	<u>17.230</u>	<u>17.230</u>
Neither interest nor repayment schedule applicable.		
Total long term liabilities	<b>17.230</b>	<b>17.230</b>
<b>7. DEFERRED INCOME</b>		
Project funds received in advance	<u>0</u>	<u>0</u>
<b>8. ACCRUED EXPENSES AND CREDITORS</b>		
Creditors	<u>0</u>	<u>0</u>
	<u><b>0</b></u>	<u><b>0</b></u>

### 3.5 EXPLANATORY NOTES ACCOMPANYING THE INCOME AND EXPENDITURE STATEMENT FOR THE FINANCIAL YEAR 2024

	2024	2023
	Euro	Euro
<b>10. Grants</b>		
		0
		<u>0</u>
Subtotal	0	0
<b>11. Grant Sub-Contracts</b>	0	0
<b>12. Donations &amp; Other income</b>		
Service agreement Dutch Ministry of Foreign Affairs	0	0
Other	<u>10.500</u>	<u>1.513</u>
Subtotal	10.500	1.513
<b>Total income</b>	<b>10.500</b>	<b>1.513</b>
<b>13. EMPLOYMENT COSTS</b>		
Wages and salaries	0	0
Social charges	0	0
Subtotal	0	0
Other employment costs	0	0
Employment costs Belgium		<u>0</u>
Total employment costs	0	0

During 2024 overall, 0 staff members were employed (2023: 0).

### 14. DEPRECIATION

	2024	2023
	Euro	Euro
Office equipment	0	0

**15. ACTIVITY COSTS**

Consultants	3.484	1.242
Other sub-contracts	0	0
Travel & meeting costs	1.937	998
Communications costs	235	204
Publications & website	0	0
Rent and services	0	0
Documents & supplies	0	0
Equipment & small furniture	0	0
Financial & legal costs	116	113
Other programme costs	4.893	3.433
<b>Total</b>	<b>10.667</b>	<b>5.990</b>

**16. FINANCIAL COSTS**

Costs bank accounts	162	175
<b>RESULT</b>	<b>-329</b>	<b>-4.653</b>

#### **4. OTHER INFORMATION**

**11. AUDIT**

No assignment was given to an accountant for the audit of the financial statements, as the organization is exempt from this obligation pursuant to book 2 of the Dutch Civil Code. An audit opinion by the external accountant is therefore not included.

**12. ALLOCATION OF RESULT**

The statement of income and expenses for the financial year 2024 shows a negative result of Euro 329,- (2023 Euro 4.653,- negative).

In anticipation of a decision to be taken by the Board, this amount has been added to the reserves in the balance sheet.

**13. EVENTS THAT HAVE TAKEN PLACE AFTER THE END OF THE FINANCIAL YEAR**

There have been no material subsequent events after the reporting date that would require adjustment to, or disclosure in, the financial statements.

**14. APPROVAL OF ANNUAL ACCOUNTS**

The Institute's 2024 financial statements with a negative result of Euro 329,- have been approved by the members of the Board.

The Hague, 05-10-2025

A handwritten signature in black ink, consisting of several fluid, overlapping strokes that form a cursive name.

Mr. W.J. Veening, chairman

Mr. J.S. Lovink, Secretary / Treasurer