



CCBC MISSIONS REPORT (2020-2022)

Objective

CCBC MISSIONS is established for God's kingdom expansion through Christ Companion Bible Outreach Worldwide.

Goals

1. To organize missionary and evangelical outreaches
2. To plant church branches in any location worldwide (villages, cities, nations, continents)
3. To organize crusades.
4. To train and retrain missionaries
5. To seek for support and funding for all missions

Project Outline

1. Crusades Organization
2. Church planting and inauguration
3. Support for missionaries
4. Support for new churches and Support for the needy in the new branches
5. Purchase of Mission/Crusade Equipment & Vehicle

Funding

1. CCBOW Accounts (Branches & Central)
2. CCBC MISSION SUPPORT
3. INTERNATIONAL GRANTS
4. VOLUNTARY DONATIONS (personal & Corporate)

This is a comprehensive report of the Mission 2020-2022.

Pastor Isaac O. Ajayi

CCBC MISSIONS COORDINATOR

2020 Missions

CCBC ABEOKUTA INAUGURATION

Project	Period of Mission	Date of Inauguration	Funding
1. CCBC ABEOKUTA (Church planting)	Jan 26 - February 2, 2020	February 2, 2020	CCBOW Central: N* CCBOW Branch: N* Voluntary (Personal): N* Total: N1,375,000
2. COMPANION RADIO (To reach the world with the gospel message online)	February 2, 2020 - Continuous	March 22, 2020	Voluntary (Personal): N* Total: N136,965 (\$345) (\$335 annual renewal)
Total Expenditure			N1,511,965.00
Total Income			

2021 Missions Projection/ Budget

CCBC IBADAN INAUGURATION (Oyo State)

CCBC OTUN INAUGURATION (Ekiti State)

OUTREACHES/CRUSADES (5 Branches) - 3 Ekiti Region, 2 Lagos Region

Support for the Needy

Gospel Equipment

Description	Amount	Project Description for 2021	No. Of Locations	Cost per Location (NGN)	Cost (NGN)
Church Venue Rent	50,000- 300,000	Church Planting	Ibadan (1)	750,000	750,000
Pulpit & Altar Items	50,000	Church planting	OTUN (1)	150,000	150,000
Electronic/Instrument	150,000 - 250,000	Crusades/Outreaches	5	60,000	300,000
Chairs/Pew	150,000	Gospel Equipment		1,800,000	1,800,000
Publicity	50,000	Supports (cap at N10,000)	10	10,000	100,000
Miscellaneous	50,000 - 100,000	Miscellaneous			300,000
Total	500,000 - 1,000,000	Total			N3,400,000

2021 FINANCIAL REPORT

Project Description for 2021	No. Of Locations	Cost per Location (NGN)	Cost (NGN)	Spent in 2021	% Execution
Church Planting	Ibadan (1)	750,000	750,000	584,000	78.67%
Church planting	OTUN (1)	150,000	150,000	-	0%
Crusades/Outreaches	5	60,000	300,000	300,000	100%
Gospel Equipment		1,800,000	1,800,000		0%
Supports (cap at N10,000)	10	10,000	100,000		0%
Miscellaneous			300,000		
Total Budget			N3,400,000		
Income					
- Mission Support	1,423,700				
- Voluntary	15,000				
Total Income		1,438,700			
Total Expenditure		1,293,000			
Balance as of December 31, 2021		135,700			

DETAIL EXPENDITURE

Project	Period of Mission	Date of Inauguration/Execution	Funding & Source
2. CCBC Ibadan (Church planting)	June – July 2021	-	CCBC Mission Support: Total: N550,000
2. ccbc.org.ng Website renewal		February 2022	CCBC Abeokuta: Total: N15,000
Total			N565,000.00

2021 Outreach/Crusade Support Report

	Features	Date	Supported Amount (₦)	Targeted souls to Reach	Souls saved	Medical Outreach	Remarks
CCBC Ayegbaju	- Medical Outreach - Indoor Program - Entrepreneurship - Wealth Creation	Jan 2021	60,000	100	Day 1: Day 2: 18 Day 3: Day 4: 13	Over 40 People had medical screening, consultancy service, treatment	31 souls surrendered to Christ
CCBC Benin	- 3-day Open Crusade - Youth Seminar	Jun 2021	60,000	100	Day 1: Undisclosed number Day 2: Day 3: >50	N/I	Over 60 souls surrendered to Christ
CCBC Lagos	3-day Indoor Program		60,000	50		Over 30 people had medical screening, consultancy service, treatment	Over 20 newcomers attended
CCBC Orimerunmun	3-Day Indoor Crusade	July - August 2021	60,000	100		N/I	
CCBC IDO	4-Day Crusade	July 2021	60,000	200		N/I	-

OUTREACH/CRUSADES BUDGET TEMPLATE (SUBJECT TO FUTURE REVIEW)

Description	Remarks	Cost per Location (NGN)
Medical Screening (Medical Outreach)		8,000
Transportation/Fuel		25,000
Entrepreneurship/Support for the needy		15,000
Logistics/Feeding		12,000
Total		60,000

2022-2023 Missions Projects/ Budget

Project Description for 2022-2023	No. Of Locations	Cost per Location (NGN)	Cost (NGN)
Church Planting (Ibadan Phase II)	Ibadan (1)	1,200,000	1,200,000
Church planting	OTUN (1)	250,000	250,000
Church planting	Shaki (1)	250,000	250,000
Oversea Church	United Kingdom Place of Worship Registration Rent/Lease Equipment	£29-35 £2000-3500 £1500	£3550-5500 (N4,329,000)
Crusades/Outreaches	8	60,000	480,000
Gospel Equipment		1,500,000	1,800,000
Supports (cap at N10,000)	10	10,000	100,000
Miscellaneous			300,000
Total			N8,459,000

CHALLENGES

- Limited funding and support from the Central Church.**
The central church has no available budget allocation to support Mission either local or abroad. Efforts made some leaders to source funds were apparently frustrated.
- Limited or zero financial obligations from Branches to fund Mission.** Many branches do not budget nor raise funds for Missions or Outreaches.
- Lack of Cohesive (agreeable) strategic decision or vision for Church Expansion.** The road map presented by the Mission Coordinator over the past years for church expansion is yet to be adopted for implementation.
- Lack of motivation or readiness of members in new locations to take up challenges for church planting.**

RECOMMENDATIONS

- 1. The Church leadership as a matter of obligation must have annual budget to accommodate Mission funding.**
- 2. The church leadership must stop destructive criticism to ideas and innovations that can move the church forward.**
- 3. Mission Offering (monthly/weekly) must be adopted by all branches.**
- 5. Encouraging, Motivating and supporting members in diaspora to engage in church expansion drive is very important to church growth.** Our brethren in Otun, Abuja and Overseas need more motivation to start CCBC at their locations. They are not to be castigated or frustrated no matter.

Bank Detail

Account Name: CCBOW MISSIONS

Bank: FCMB

Acct No. *Pending (awaiting central admin to initiate the account opening)*

website: www.ccbow.org/missions *to join the mission team and get updates.*



Pastor Isaac O. Ajayi

CCBC MISSIONS COORDINATOR

February 27, 2022

CCBC MISSIONS Team Mandate

TERMS OF REFERENCE: The primary aim of this vision is to promote soul winning in terms of taking Christ to the communities where we have not been privileged to preach Christ. Such advance is to be strategically launched resulting to salvation of souls, Church planting and promotion of good health and edification of such infant church for growth and maturity. For this to be,

1. Missionaries are to be raised among our brethren on campuses, Church, Bible training school etc.
2. You are to build a working team (at least five) with yourself who can serve this vision effectively.

STANDARD OF OPERATIONS

1. Recruit Mission-minded workers from all branches during Workers Retreat.
2. Have Monthly Training to be anchored by Pastors in the Ministry
3. Have Yearly Projected Outreaches to Launch, Through medical outreaches, humanitarian services, etc.
4. Major drive of the CCBC for Church Planting...in Nigeria and Beyond.
5. Form Evangelical Team to assist branches' crusades.
6. Form Sub-Team for tracts writing and publication
7. Procure Mission materials and equipment for effective outreaches...to villages, schools, etc

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8. Funding: (a). **Mission Offering** to be collected once Monthly by all branches. (b). **5-10% of Central Pulse for Missions & Church Planting.**
 9. Administration: Centrally Coordinated and Funded.
 10. Audit: Yearly Report and Auditing of Activities.

Members: All Branch Pastors. Volunteers from Members. National Mission Team Head as Coordinator