NEWARK, NJ ELIGIBLE METROPOLITAN AREA (EMA)





INTEGRATED HIV PREVENTION and CARE PLAN (2017 - 2021)

September 2016

2017-2021 ACTION PLAN

OVERVIEW

This document contains an excerpt from the Newark Eligible Metropolitan Area (EMA) Integrated HIV Prevention and Care Plan 2017-2021, specifically the "action plan" containing goals, objectives and activities to be completed during the 5-year period of the Plan. The table below summarized responsibilities of the Newark EMA Planning Council and the City of Newark Recipient (Grantee). Responsible parties are expected to include the various activities, target dates and data indicators into their respective workplans.

Table A: Summary of IHAP 2017-2021 Action Plan by Responsible Parties/Resources

				R	esponsib	le Partie	s/Resour	ces		
			Plar	nning Cou	ıncil		Recipient (Grantee			e)
Goals and Objectives		PC	coc	СРС	CIA	REC	RWU	EIRC	CQM	СНАМР
NHAS GOAL #1- REDUCING NEW HIV INFECTIONS										
NEMA GOAL #1: By 2021 Reduce New Infection through Health Liter	acy Activ	ities to F	R.W. Clier	nts						
Objective 1A: By January 2017 develop HERR Service Standards for Newark EMA including PrEP	60		Х				х			
Objective 1B: Train 100% of medical and non-medical case managers in HERR Service Standards	61		X				Х			
Objective 1C: Increase HERR to Ryan White clients to 95% EMA wide Activities							Х		X	
NHAS GOAL #2 - INCREASING ACCESS TO CARE AND IMPROVIN	G HEAL	гн оитс	OMES F	OR PEOF	LE LIVII	NG WITH	HIV	•	-	
NEMA GOAL #2: Link 90% of Newly Diagnosed to Care Within 30 Da	ys (Blood	l Work a	nd/or Me	edical Vis	its)					
Objective 2A: Identify barriers/causes why newly diagnosed were not linked to care within 30 days by accessing CY15 EIS data.	64						х	Х		Х
Objective 2B: Implement a Performance Improvement Plan	64						Х	Х	Х	
NHAS GOAL #3 - REDUCING HIV-RELATED DISPARITIES AND HE	ALTH IN	EQUITIE	S							
NEMA GOAL #3-1: Decrease Gap in Medical Visits from 12% to 10%	EMA Wi	de								
Objective 3A: Identify subpopulations that fall above 10% in GAP (in Medical Visits)	65					X	х			Х
Objective 3B: Identify causes in subpopulations why they were above 10% in Medical Visit (MV) Gap	66		Х			X	Х	X		
Objective 3C: Implement quality improvement plan in regards to objective 3A & 3B Activities	67						Х		Х	Х

				R	esponsik	ole Partie	s/Resour	ces		
			Plar	ning Co	uncil			Recipient (Grantee)		
Goals and Objectives	Pg#	PC	coc	СРС	CIA	REC	RWU	EIRC	CQM	СНАМР
NEMA GOAL #3-2: Increase Viral Load Suppression to 80% EMA Wi	de									
Objective 3D: Identify subpopulations that fall below 80%	68					Х	Х			Х
Objective 3E: Identify reasons that subpopulations that fall below 80%	69		х			X	х	Х		
Objective 3F: Implement a quality improvement plan based on findings from objectives 3D & 3E							х	Х	Х	Х
NEMA GOAL #3-3: Increase Prescription of ARV to 96% EMA-Wide										
Objective 3G: Identify subpopulations that fall below 96% prescribed ARV	71					Х	х			Х
<u>Objective 3H:</u> Identify causes for subpopulations below 96% prescribed ARV	72		х			X	х	Х		
Objective 3I: Implement a quality improvement plan based on findings from objectives 3G & 3H	73						х	Х	Х	Х
NHAS GOAL #4 - ACHIEVING A MORE COORDINATED NATIONAL	RESPON	ISE TO 1	THE HIV	EPIDEMI	С					
NEMA GOAL #4: Coordinate NEMA Located Care and Treatment and Continuum (HPC)	d Prevent	tion Serv	ices Annı	ally incl	uding the	e Framev	vork of th	e HIV Pr	evention	
Objective 4A: Identify existing NEMA prevention groups	74			Х						
Objective 4B: Assess and establish goals and outcomes of annual care and treatment and prevention meetings	75	Х		X	X	X				
Objective 4C: Convene a meeting of care and treatment and prevention groups annually	76	Х		Х	Х					

Table 14: Integrated HIV Prevention and Care Plan 2017-2021 ACTION PLAN

NHAS GOAL #1

2015 - 2021 NHAS Goal #1:	Reducing New HIV infections
2015-2021: Newark EMA Goal #1	By 2021 Reduce new infection through health literacy activities to R.W. Clients
2015 - 2021 SMART Objective (NEMA #1A):	By January 2017 develop HERR Service Standards for Newark EMA including PrEP
Strategy:	Educate all persons with easily accessible, scientifically accurate information about HIV risks, prevention, and transmission.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
By January 2017	Continuum of Care (COC) Committee	Survey and compile HERR best practices including PrEP	MSM, discordant heterosexual	Report of results to COC
By January 2017	Continuum of Care (COC) Committee	Draft HERR Service Standards for NEMA including PrEP	couples, women of color, & youth	Written services standards document
By January 2017	Continuum of Care (COC) Committee	Submit to Planning Council for review, comment and amendment		Meeting minutes showing approval
By January 2017	Grantee	Amend CHAMP system to capture HERR activities under case management/medical case management		CHAMP Notice

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA
PrEp – Pre-Exposure Prophylaxis
RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council QI – Quality Improvement VLS – Viral Load Suppression

2015 - 2021 NHAS Goal #1:	Reducing New HIV infections
2015-2021: Newark EMA Goal #1	By 2021 Reduce new infection through health literacy activities to R.W. Clients
2015 - 2021 SMART Objective (NEMA #1B):	Train 100% of medical and non-medical case managers in HERR Service Standards
Strategy:	Educate all persons with easily accessible, scientifically accurate information about HIV risks prevention, and transmission.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
November 2017, 2018, 2019, 2020, 2021	Grantee	Incorporate training on HERR service standards and CHAMP data collection training into the CM/MCM Training Program	MSM, discordant heterosexual couples, women of color & youth	Annual RW RFP for services. Training Curriculum CHAMP Notice Attendance records at training sessions
By March 2017	Continuum of Care Committee	Develop a standardized HIV risk screening tool that can be used to screen for level of risk (including use of PrEP)		HIV Risk Screening Tool document
By March 2017	Continuum of Care Committee	Identify/develop EMA-wide tool to ensure HERR standards are consistent across providers. Include topics and checklist		EMA HERR Educational Tool/Checklist

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA
Prep – Pro Exposure Prophylavis

PrEp – Pre-Exposure Prophylaxis RW – Ryan White CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council QI – Quality Improvement VLS – Viral Load Suppression

2015 - 2021 NHAS Goal #1:	Reducing New HIV infections
2015-2021: Newark EMA Goal #1	By 2021 Reduce new infection through health literacy activities to Ryan White Clients
2015 - 2021 SMART Objective (NEMA #1C):	Increase HERR to Ryan White clients to 95% EMA wide Activities
Strategy:	Educate all persons with easily accessible, scientifically accurate information about HIV risks prevention, and transmission.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017, 2018, 2019, 2020, 2021	Grantee	Obtain baseline CHAMP data for HERR activities	MSM, discordant heterosexual couples, women	CHAMP Report
January 2017, 2018, 2019, 2020, 2021	Grantee	Agencies implement HERR activities per service standards/training	of color & youth	Monitoring Visits
By May 2018	Grantee	Obtain CHAMP data post standards training for HERR activities		CHAMP Report
By June 2018	Grantee	Identify agencies that are outside of 95%		CHAMP Report
By July 2018	Grantee, QM Committee	Grantee/CQM work with deficient agencies to develop QI plan.		QI Plans/PDSA
By August 2018	Grantee, QM Committee	Implement QI Plan		Monitoring Report
By January 2018	Grantee, QM Committee	Access impact of QI Plan (Evaluate)		CHAMP & Monitoring Reports

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical)
CQM – Clinical Quality Management
MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

NHAS GOAL #2

2015 - 2021 NHAS Goal #2:	Increasing Access to Care and Improving Health Outcomes for People Living With HIV
2015-2021: Newark EMA Goal #2	Link 90% of newly diagnosed to care within 30 days (blood work and/or medical visits)
2015 - 2021 SMART Objective (NEMA #2A):	Identify barriers/causes why newly diagnosed were not linked to care within 30 days by accessing CY15 EIS data.
Strategy:	Establish seamless systems to link people to care immediately after diagnosis, and support retention in care to achieve viral suppression that can maximize the benefits of early treatmen and reduce transmission risk.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017, 2018, 2019, 2020, 2021	Grantee/ CHAMP	Examine linkage to care data. Review CHAMP data and identify cases that were not linked to care within 30 days using CHAMP data	MSM, Youth, 45+, women of color	Linkage to Care Report by Client ID, stratified by target population
February 2017, 2018, 2019, 2020, 2021	Grantee/ Early Intervention & Retention Collaboratives (EIRCs), Standard Operating Procedures (SOPs)	Give findings to EIRCs to perform case studies to determine reasons for not linking to care within 30 days		List of cases/clients for follow up.
May 2017	Grantee/ EIRCs, RWU EIRC Coordinator	Gather barriers from EIRCs (including linkage to care coordinators)		Report by EIRCs to Grantee
June 2017	Grantee	Report findings to Planning Council		Report by Grantee to Planning Council

Abbreviations:

ARV -Antiretroviral (medications) COC – Continuum of Care Committee EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp - Pre-Exposure Prophylaxis

RW – Ryan White

CIA - Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC - Planning Council

QI – Quality Improvement VLS – Viral Load Suppression

CM – Case Management (Non-Medical) CQM – Clinical Quality Management

MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

NHAS GOAL #2 (cont.)

2015 -2021 NHAS Goal #2:	Increasing Access to Care and Improving Health Outcomes for People Living With HIV
2015-2021: Newark EMA Goal #2	Link 90% of newly diagnosed to care within 30 days (blood work and/or medical visits)
2015 - 2021 SMART Objective (NEMA #2B):	Implement a Performance Improvement Plan
Strategy:	Establish seamless systems to link people to care immediately after diagnosis, and support retention in care to achieve viral suppression that can maximize the benefits of early treatment and reduce transmission risk.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
July 2017	Grantee/ CQM Committee	Establish baseline PDSAs (Plan Do Study Act) and/or QI plan based on findings	MSM, Youth, 45+, women of	Report of PDSAs to be done
August 2017	Grantee/ CQM Committee, EIRCs	Disseminate plan to Ryan White Part A agencies	color	Email, webinar, presentation (TBD)
November 2017	Grantee/ CQM Committee, SOPs, EIRCs	Examine linkage to care data post-intervention(s). Evaluate effectiveness of the corrective action plan		Report including post- intervention linkage to care data.
December 2017	Grantee/ CQM Committee, EIRCs	Share data/findings with the Planning Council		Report by Grantee to Planning Council

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement
VLS – Viral Load Suppression

CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

NHAS GOAL #3

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-1	Decrease gap in medical visits from 12% to 10% EMA wide
2015 - 2021 SMART Objective (NEMA #3A):	Identify subpopulations that fall above 10% in GAP (in Medical Visits)
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017, 2018, 2019, 2020, 2021	Grantee, Research and Evaluation Committee/	Review CHAMP data	MSM, Youth, 45+, women of color. Also examine	CHAMP Report
February 2017, 2018, 2019, 2020, 2021	Grantee, Research and Evaluation Committee	Identify subpopulations that fall above 10%	age groups ages 25-34 and 65+ and include in	CHAMP Report
May 2017 2018, 2019, 2020, 2021	Grantee, Research and Evaluation Committee	Select subpopulations for improvement	analysis if needed.	CHAMP Report

Abbreviations:

ARV -Antiretroviral (medications) COC – Continuum of Care Committee EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp - Pre-Exposure Prophylaxis

RW – Ryan White

CIA - Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC - Planning Council

QI – Quality Improvement VLS – Viral Load Suppression

CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-1	Decrease gap in medical visits to 10% EMA wide
2015 - 2021 SMART Objective (NEMA #3B):	Identify causes in subpopulations why they were above 10% in Medical Visit (MV) Gap
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
June 2017 2018, 2019, 2020, 2021	Research and Evaluation Committee (REC)	Develop tool/template for case study	MSM, Youth, 45+, women of color.	Tool or template
July 2017 2018, 2019, 2020, 2021	Grantee, EIRC Coordinator/ EIRCs	Give EIRCS and providers subpopulation data to perform case studies for reasons not in care	Also examine age groups 25-	Instructions provided to EIRCs
August 2017 2018, 2019, 2020, 2021	Grantee, EIRC Coordinator	Request individual and summary of findings from providers	34 years and 65+ years and include in	Report received from providers
November 2017 2018, 2019, 2020, 2021	REC & COC	Identify system and client barriers/gaps for medical visit (MV) gaps	analysis if needed.	Summary Report of barriers/gaps for MV

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

2015 - 2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-1	Decrease gap in medical visits to 10% EMA wide
2015 - 2021 SMART Objective (NEMA #3C):	Implement quality improvement plan in regards to objective #1 & 2 Activities
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
July 2017	Grantee/ CHAMP	Establish baseline data for MV gap	MSM, Youth, 45+, women of	CHAMP Report
August 2017	Grantee, CQM Committee	Present findings to the NEMA CQM committee	color.	Report by Grantee to CQM Committee
November 2017	Grantee, CQM Committee	Work with EIRC and CQM Committee to develop QI Plan	Also examine age groups 25-	Plan
December 2017	Grantee, CQM Committee	Implement agency specific PDSA	34 years and 65+ years and	Plan, PDSAs
March 2018	Grantee, CQM Committee	Monitor PDSA achievements	include in PDSA if needed.	Monitoring Reports
May 2018	Grantee, CQM Committee	Evaluate effectiveness of QI Plan		Assessment Report
June 2018	Grantee, CQM Committee	Share with Planning Council		Grantee Report to Planning Council

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-2	Increase viral load suppression to 80% EMA wide
2015 - 2021 SMART Objective (NEMA #3D):	Identify subpopulations that fall below 80%
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017, 2018, 2019, 2020, 2021	Grantee, REC/ CHAMP	Review CHAMP data	Black non- Hispanic, females, youth	CHAMP Report
February 2017, 2018, 2019, 2020, 2021	Grantee, REC	Identify subpopulations that fall below 80% VLS	ages 13-24, young adults 25- 34, people new	CHAMP Report
May 2017, 2018, 2019, 2020, 2021	Grantee, REC	Select subpopulations for improvement	to care, Medicaid recipients, and MSM	CHAMP Report

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities
CPC - Comprehensive Planning Committee
HERR - Health Education and Risk Reduction
PC – Planning Council
QI – Quality Improvement
VLS – Viral Load Suppression

CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-2	Increase viral load suppression to 80% EMA wide
2015 - 2021 SMART Objective (NEMA #3E):	Identify reasons that subpopulations that fall below 80%
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
July 2017, 2018, 2019, 2020, 2021	Research and Evaluation Committee (REC)	Develop tool/template for case study	Black non- Hispanic, females, youth	Tool or template
August 2017, 2018, 2019, 2020, 2021	Grantee, EIRC Coordinator/ EIRCs	Give EIRCs and providers subpopulation data to perform case studies for reasons not virally suppressed	ages 13-24, young adults 25- 34 years old, people new to care, Medicaid recipients, and MSM	Instructions provided to EIRCS
November 2017, 2018, 2019, 2020, 2021	Grantee, EIRC Coordinator	Request individual and summary of findings from providers		Report received from providers
December 2017, 2018, 2019, 2020, 2021	REC & COC	Identify system and client barriers/gaps for Viral Load Suppression		Summary Report of barriers/gaps for VLS

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-2	Increase viral load suppression to 80% EMA wide
2015 -2021 SMART Objective (NEMA #3F):	Implement a quality improvement plan based on findings from objectives 1 & 2
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017, 2018, 2019, 2020, 2021	Grantee/ CHAMP	Establish baseline data for VL suppression.	Black non- Hispanic, females, youth	CHAMP Report
February 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Present findings to the NEMA QM committee	ages 13-24, young adults 25- 34, people new	Report by Grantee to QM Committee
April 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Work with EIRC and QM Committee to develop QI Plan	to care, Medicaid recipients, and	Plan
May 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Implement agency specific PDSA	MSM	Plan, PDSAs
August 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Monitor PDSA achievements		Monitoring Reports
September 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Evaluate effectiveness of QI Plan		Assessment Report
October 2017, 2018, 2019, 2020, 2021	Grantee, CQM Committee	Share findings with Planning Council		Report by Grantee to Planning Council

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee

EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction

PC – Planning Council
QI – Quality Improvement
VLS – Viral Load Suppression

CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management

PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-3	Increase prescription of ARV to 96% EMA-wide
2015 - 2021 SMART Objective (NEMA #3G):	Identify subpopulations that fall below 96% prescribed ARV
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017	Grantee, REC/ CHAMP	Review CHAMP data	Transgender, age and	CHAMP Report
January 2017	Grantee, REC	Identify subpopulations that fall below 96% ARV	ethnicity missing	CHAMP Report
January 2017	Grantee, REC	Select subpopulations for improvement	and unknown, youth ages 19- 24 and ages 25- 34, and people with no medical coverage	CHAMP Report

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA
PrEp – Pre-Exposure Prophylaxis
RW – Ryan White

CPC - Comprehensive Planning Committee
HERR - Health Education and Risk Reduction
PC - Planning Council
QI - Quality Improvement
VLS - Viral Load Suppression

CIA - Consumer Involvement Activities

2015 - 2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-3	Increase prescription of ARV to 96% EMA-wide
2015 - 2021 SMART Objective (NEMA #3H):	Identify causes for subpopulations below 96% prescribed ARV
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
March 2017	Research and Evaluation Committee (REC)	Develop tool/template for case study	Transgender, age and ethnicity missing	Tool or template
April 2017	Grantee, EIRC Coordinator/ EIRCs	Give EIRCs and providers subpopulation data to perform case studies for not being prescribed ARVs.	and unknown, youth ages 19- 24 and ages 25-	Instructions provided to EIRCs
April 2017	Grantee, EIRC Coordinator	Request individual and summary of findings from providers.	34, and people with no medical	Report received from providers
June 2017	REC & COC	Identify system and client barriers/gaps for prescribing ARVs.	coverage	Summary Report of barriers/gaps to ARVs

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management PDSA – Plan, Do, Study, Act

2015 -2021 NHAS Goal #3:	Reducing HIV-Related Disparities and Health Inequities
2015-2021: Newark EMA Goal #3-3	Increase prescription of ARV to 96% EMA-wide
2015 - 2021 SMART Objective (NEMA #3I):	Implement a quality improvement plan based on findings from objectives 1 & 2
Strategy:	Adopt structural approaches to reduce HIV infections and improve health outcomes in high-risk communities.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
September 2017	Grantee/ CHAMP	Establish baseline data for those not prescribed ARVs.	Transgender, age and	CHAMP Report
September 2017	Grantee, CQM Committee	Present findings to the NEMA QM committee	ethnicity missing and unknown,	CHAMP Report
October 2017	Grantee, CQM Committee	Work with EIRCs and QM Committee to develop QI Plan	youth ages 19- 24 and 25-34,	Plan
October 2017	Grantee, CQM Committee	Implement agency specific PDSA	and people with no medical	Plan, PDSAs
November 2017	Grantee, CQM Committee	Monitor PDSA achievements	coverage	Monitoring Reports
November 2017	Grantee, CQM Committee	Evaluate effectiveness of QI Plan		Assessment Report
December 2017	Grantee, CQM Committee	Share findings with Planning Council		Report by Grantee to Planning Council

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives

NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis

RW – Ryan White

CIA – Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC – Planning Council

QI – Quality Improvement VLS – Viral Load Suppression CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management PDSA – Plan, Do, Study, Act

2015 - 2021 NHAS Goal #4:

2015-2021: Newark EMA Goal #4

NHAS GOAL #4	
Achieving a More Coordinated National Response to the HIV Epidemic	
Coordinate NEMA located care and treatment and prevention services annually including the framework of the HIV Prevention Continuum (HPC)	

2015 -2021 SMART Objective (NEMA #4A):	Identify existing NEMA prevention groups
Strategy:	Increase the coordination of HIV programs across the Federal government and between Federal agencies and State, territorial, Tribal, and local governments. Ensure coordinated planning and program administration.

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
January 2017	Comprehensive Planning Committee (CPC)	Request list of prevention groups from the state of NJ Department of Health	All four populations (MSM, Youth, 45+, women of color) with addition of	Email or other written request
March 2017	Comprehensive Planning Committee (CPC)	Identify sources to survey in the NEMA area to determine prevention activities (sources: private doctors, churches, etc.)		Resource Inventories (online)
June 2017	Comprehensive Planning Committee (CPC)	Review list of providers and identify those located in NEMA area	discordant couples	List of Resources in NEMA

Abbreviations:

ARV –Antiretroviral (medications)
COC – Continuum of Care Committee
EIRCs – Early Intervention & Retention Collaboratives
NEMA – Newark EMA

PrEp – Pre-Exposure Prophylaxis RW – Ryan White CPC - Comprehensive Planning Committee
HERR - Health Education and Risk Reduction
PC - Planning Council
QI - Quality Improvement
VLS - Viral Load Suppression

CIA - Consumer Involvement Activities

CM – Case Management (Non-Medical) CQM – Clinical Quality Management MCM – Medical Case Management PDSA – Plan, Do, Study, Act

NHAS GOAL #4 (Cont.)		
2015 - 2021 NHAS Goal #4: Achieving a More Coordinated National Response to the HIV Epidemic		
2015-2021: Newark EMA Goal #4	Coordinate NEMA located care and treatment and prevention services annually including the framework of the HIV Prevention Continuum (HPC)	
2015 - 2021 SMART Objective (NEMA #4A):	Assess and establish goals and outcomes of annual care and treatment and prevention meetings	
Strategy:	Increase the coordination of HIV programs across the Federal government and between Federal agencies and State, territorial, Tribal, and local governments. Ensure coordinated planning and program administration.	

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
April 2017	REC	Develop a survey to identify current gaps, barriers, problem areas that are in our NEMA region	All four populations	Survey
July 2017	CPC, Planning Council (PC), Consumer Involve- ment Activities (CIAs)	Implement survey to targeted groups	(MSM, Youth, 45+, women of color) with addition of	Instructions & Dissemination Plan
September 2017	REC, CPC, CIA	Review results of survey and prioritize focus areas	discordant	Survey Report
November 2017	CPC, CIA, PC	Develop meeting agenda with goals and outcomes	couples	Annual meeting agenda

Abbreviations:

ARV -Antiretroviral (medications) COC – Continuum of Care Committee EIRCs – Early Intervention & Retention Collaboratives NEMA – Newark EMA PrEp - Pre-Exposure Prophylaxis

RW – Ryan White

CIA - Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC - Planning Council QI – Quality Improvement VLS – Viral Load Suppression

Strategy:

NHAS GOAL #4 (Cont.)			
2015 - 2021 NHAS Goal #4: Achieving a More Coordinated National Response to the HIV Epidemic			
2015-2021: Newark EMA Goal #4	Coordinate NEMA located care and treatment and prevention services annually including the framework of the HIV Prevention Continuum (HPC)		
2015 - 2021 SMART Objective (NEMA #4A):	Convene a meeting of care and treatment and prevention groups annually		

Increase the coordination of HIV programs across the Federal government and between

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators		
Federal agencies and State, territorial, Tribal, and local governments. Ensure coordinated planning and program administration.						

Timeframe	Responsible Parties/Resources	Activity	Target Population	Data Indicators
March 2018	CPC, CIA, PC	Identify existing prevention and care and treatment meetings for collaboration within NEMA	All four populations	List of prevention, care and treatment providers
June 2018	CPC, CIA, PC	Establish a relationship with existing statewide prevention groups by attending their meeting and marketing NEMA annual meeting	(MSM, Youth, 45+, women of color) with	List of partners and collaborators
July 2018	CPC, CIA, PC	Schedule annual meeting and invite care and treatment and prevention providers	addition of discordant couples	Attendance records

Abbreviations:

ARV -Antiretroviral (medications) COC - Continuum of Care Committee EIRCs - Early Intervention & Retention Collaboratives NEMA – Newark EMA PrEp – Pre-Exposure Prophylaxis RW - Ryan White

CIA - Consumer Involvement Activities CPC - Comprehensive Planning Committee HERR - Health Education and Risk Reduction PC - Planning Council QI – Quality Improvement VLS - Viral Load Suppression