

# NEWARK EMA HIV HEALTH SERVICES PLANNING COUNCIL



## FUNDING STREAM ANALYSIS

**2020**

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## FUNDING STREAM ANALYSIS – 2020

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## **KEY FINDINGS**

- **STATE OF NEW JERSEY FUNDED SERVICES**
  - The overall state funding for prevention and education, counseling and testing and care and treatment - was in the amount of \$7,398,378. In addition, the State's Community Health Worker Program has \$121,334 in funding for prevention and education; and \$845,838 for care and treatment.
  - State and Treatment Funding in the Newark EMA in the amount of \$6,912,250. But State revenues and ADAP rebates are expected to fall in fiscal year 2021 [9 million shortfalls for the latter]. Therefore, all services funded through the state and rebate dollars will experience significant cuts as of July 1, 2020.
- **FEDERALLY FUNDED VIA THE STATE OF NEW JERSEY**
  - The overall federal HIV/AIDS funding from the CDC allocated by the state was in the amount of \$967,172
- **DIRECT FUNDING FROM THE CENTERS OF DISEASE CONTROL AND PREVENTION (CDC)**
  - Funding overall decreased for FY2020 at \$1,747,476 compared to FY2019 at \$2,090,560 in the Newark EMA.
- **TOTAL PREVENTION AND COUNSELING AND TESTING**
  - The total amount of funding for prevention and education is \$3,077,787; counseling and testing \$2,506,682; and care and treatment \$7,758,088.
- **RYAN WHITE PART A**
  - The Newark EMA's overall award for FY 2020 was 12,305 higher than the FY 2019 award.
- **RYAN WHITE PART B**
  - The State of NJ Department of Health's overall award was \$1,263,597 higher than last year.
- **RYAN WHITE PART C**
  - All agencies received the same amount of funding, except Rutgers, Biomedical & Health Sciences, who received an increase of \$11,505.
- **RYAN WHITE PART D**
  - There was an increase of \$46,716 statewide in FY 2020 over FY 2019. These FY2020 numbers are higher than normal because Supplemental funding and COVID funds are included. For FY2021 there will not be supplemental funding or the remaining amount of COVID funds that are being spent.
- **RYAN WHITE PART F**
  - For FY 2019, the funding awarded to Rutgers for the Community Based Dental Partnership Program remained the same but the Dental Reimbursement program funding increased by \$24,608. New data for FY 2020 is not yet available.
- **ADDP (AIDS DRUG DISTRIBUTION PROGRAM) EXPENDITURES**
  - The total number of clients served was not available. But, the total amount of funds spent in the Newark EMA was \$ 2,403.

- **HOPWA (HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS)**
  - The overall award amount for FY 2020 had a slight increase of \$64,751. Overall, 7 out of 13 agencies saw an increase of funding and two agencies received the same award amounts. A large amount of funding of \$1,411,734 from the AIDS Resource Foundation for Children, who did not apply for this year was re-allocated among other agencies.
- **NJ STATE – DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES (DMHAS)**
  - Funding from DMHAS for substance abuse planning and services overall in the Newark EMA increased by \$190,057.
  - Funding from the required county match for substance abuse planning and services remained the same, except for Essex County which decreased by \$1,444. Overall, the county Match amounts in the Newark EMA was increased by \$29,267.
  - The HIV EIS funding that DMHAS the Division provided directly to contracted licensed Opioid Treatment Programs (OTPs) ended September 30, 2019, once the HIV Set-Aside that was allotted through our Substance Abuse and Mental Health Services Administration (SAMHSA) ended.
- **SAMHSA – SPECIAL PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**
  - Five agencies received funding totaling \$1,362,145 to serve special populations – racial/ethnic minority women at high risk for HIV and youth/young adults.
- **HRSA FUNDING FOR ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA**
  - Essex County received \$1,000,000 to link people with HIV who are either newly diagnosed, or are diagnosed but currently not in care, to essential HIV care and treatment and support services, as well as to provide workforce training and technical assistance.

#### RELATED FUNDING SOURCES

- **HIV SELF-TESTING KITS**
  - The CDC published guidance about HIV self-testing programs using an FDA-approved home test as a way to supplement ongoing HIV prevention efforts. In alignment with this guidance, health centers may purchase and provide HIV self-test kits to health center patients as an element of providing primary health care services to their patients.
- **SUPPORT FOR PEOPLE ORGANIZING POSITIVELY INITIATIVE**
  - AIDS United, with funding from Gilead Sciences Inc. announced the opportunity for grant support through the People Organizing Positively initiative. This initiative emphasizes the important role of people living with HIV in combating stigma, serving as role models for disclosure and engagement in care, working to decriminalize HIV, and leading advocacy activities by — and for — people living with HIV toward policy and programmatic solutions.
- **COVID-19 EMERGENCY RENTAL ASSISTANCE PROGRAM**
  - The New Jersey Department of Community Affairs (DCA) launched the COVID-19 Emergency Rental Assistance Program. This program will provide temporary rental assistance to low and moderate income households who have experienced unemployment or reduced income due to the COVID-19 pandemic. Applicants were eligible for a maximum of up to six months of emergency rental assistance.
- **NJ HOMELESSNESS PREVENTION AND RAPID REHOUSING**
  - The Homelessness Prevention Assistance will provide financial assistance and case management to households in imminent risk of homelessness due to an eviction summons. The program will also

provide temporary rapid re-housing assistance to individuals and families living on the streets or in emergency shelters (up to 90 days) obtain permanent housing.

- **HUD CARES ACT EMERGENCY SOLUTIONS GRANT (ESG) ROUND 2 FUNDING UNDER COVID-19 SUPPLEMENTAL APPROPRIATIONS, June 2020**
  - Congress provided \$4 billion for the Emergency Solutions Grants (ESG) program for local governments to use to: “prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus.” The allocation of \$2.96 billion uses a formula targeted toward communities with high fractions of homeless – both sheltered and unsheltered – and those at the most risk for homelessness. It also takes into account economic and housing market conditions by making a modest adjustment for jurisdictions with very high market rents. One of the most at-risk groups for transmission of coronavirus are homeless individuals.
  
- **NJ PANDEMIC RELIEF FUND**
  - In response to COVID-19, the Community Foundation of New Jersey started the New Jersey Pandemic Relief Fund (NJPRF), which provides grants to existing organizations with a demonstrated track record of caring for vulnerable communities. These grants will be used to fight the medical, social, and economic impact of COVID-19 on New Jersey’s most vulnerable, supporting organizations that provide essential services and aiding those on the front line of the pandemic.

## NEW JERSEY HIV SERVICES

### STATE OF NEW JERSEY FUNDED PREVENTION SERVICES

HIV/AIDS funding from the State of New Jersey to local agencies  
(FY 2019 July 1, 2020 to June 30, 2021).

Services Funded: Prevention & Education - EBI's, PrEP and linkage to care; Counseling & HIV Testing

AGENCY NAME	PREVENTION AND EDUCATION	COUNSELING AND TESTING
St. Michael's Medical Center	\$0	\$0
Rutgers (UMDNJ) DAYAM/STOP	\$22,500	61,875
Rutgers – ED Clinics	\$22,500	\$45,000
North Jersey AIDS Alliance (NJCRI)	\$31,000	\$0
AIDS Resource Foundation for Children	\$0	\$0
Newark Beth Israel Medical Center	\$18,082	\$0
Hyacinth AIDS Foundation- Newark	\$38,426	\$0
Integrity, Inc.	\$18,675	\$0
Iris House	\$33,118	\$0
La Casa de Don Pedro, Inc.	\$45,479	\$0
The Lennard Clinic, Inc.	\$0	\$0
AHS Hospital Corp. (Morristown Medical Ctr.)	\$16,577	\$0
Trinitas Regional Medical Center	\$0	\$0
PROCEED, Inc.	\$21,089	\$20,625
Neighborhood Health Services Corp.	\$0	\$43,954
Legal Services of Northwest Jersey	\$0	\$0
Zufall Health Center	\$0	\$0
African American Office of Gay Concerns (AAOGC)	\$0	\$0
East Orange Health Department	\$0	\$47,228
<b>TOTAL</b>	<b>\$267,446</b>	<b>\$218,682</b>
<b>FY2019 Total</b>		

## STATE OF NEW JERSEY FUNDED CARE AND TREATMENT SERVICES

Agency	PROJECT AREA/ Counties	CoPay/ Deduct	MCM	NT	MH	Dental	CM(non)	EFA	Housing	Legal	Trans.	Peer Mentor ship	Psyc. Social	Total
AIDS Resource Foundation for Children	Essex	\$0	\$291,668	\$0	\$354,167	\$0	\$0	\$0	\$2,403,249	\$0	\$41,600	\$0	\$145,835	\$3,236,519
Hyacinth AIDS Foundation	Hudson, Essex, Middlesex	\$0	\$0	\$0	\$22,606	\$0	\$155,989	\$114,591	\$110,698	\$0	\$9,312	\$0	\$418,781	\$831,977
Isaiah House		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,890	\$0	\$0	\$0	\$0	\$296,890
Legal Services of Northwest Jersey	Hunterdon, Morris, Sussex, Somerset, Warren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
Newark Beth Israel Medical Center	Newark	\$0	\$282,615	\$0	\$0	\$0	\$61,358	\$5,000	\$0	\$0	\$2,000	\$0	\$154,536	\$505,509
NJCRI (North Jersey AIDS Alliance)	Essex	\$0	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Rutgers - DAYAM	Newark	\$0	\$42,272	\$0	\$0	\$0	\$0	\$0	\$11,700	\$0	\$1,200	\$43,060	\$0	\$98,232
Rutgers - School of Dental Medicine	Newark, Cronin, Somerdale	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Rutgers- IDP (Rutgers CTR LOI)	Newark	\$5,500	\$718,801	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$729,301
St. Michael's Medical Center	Essex	\$928	\$263,000	\$0	\$112,000	\$0	\$51,072	\$0	\$0	\$0	\$0	\$0	\$0	\$427,000
Trinitas Medical Center	Essex, Union	\$0	\$278,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$280,822
<b>SUB-TOTAL</b>		\$6,428	\$1,876,678	\$0	\$488,773	\$300,000	\$458,419	\$124,591	\$2,822,537	\$16,000	\$56,612	\$43,060	\$719,152	\$6,912,250
													<b>TOTAL</b>	<b>\$6,912,250</b>

**\* State revenues and ADAP rebates are expected to fall in fiscal year 2021 [9 million in shortfalls for the latter]. Therefore, all services funded through the state and rebate dollars will experience significant cuts as of July 1, 2020.**

**STATE OF NEW JERSEY REBATE FUNDING: COMMUNITY HEALTH WORKERS**

<b>Agency</b>	<b>Location</b>		<b>CHW Funding</b>
<b>African American Office of Gay Concerns</b>	Newark	Prevention	\$51,334
<b>Hyacinth Foundation</b> (Multi-sites & counties)		Care & Treatment	\$476,906
<b>Newark Beth Israel Medical Center</b>	Newark	Care & Treatment	\$80,209
<b>Rutgers</b>	Newark	Prevention	\$70,000
<b>Rutgers Dayam</b>	Newark	Care & Treatment	\$67,539
<b>Rutgers- IDP</b>	Newark	Care & Treatment	\$153,644
<b>St. Michael's Med Center</b>	Newark	Care & Treatment	\$67,540
	<b>Total</b>		<b>\$967,172</b>

**FEDERALLY FUNDED VIA THE STATE OF NEW JERSEY**

Federal HIV/AIDS funding from the CDC [PS18-1802], previously known as [12-1201] allocated by the state of NJ. The Centers for Disease Control and Prevention (CDC) Funding through the NJ Department of Health allocates funds to local agencies. (FY2020 January 1, 2021 to December 31, 2021)

<b>AGENCY NAME</b>	<b>PREVENTION AND EDUCATION</b>	<b>COUNSELING AND TESTING</b>
<b>St. Michael's Medical Center</b>	\$124,223	\$425,000
<b>RUTGERS (UMDNJ) DAYAM/STOP</b>	\$0	\$0
<b>Rutgers – ED Clinics</b>	\$25,000	\$523,000
<b>North Jersey AIDS Alliance (NJCRI)</b>	\$350,000	\$500,000
<b>AIDS Resource Foundation for Children</b>	\$0	\$0
<b>Newark Beth Israel Medical Center</b>	\$0	\$150,000
<b>Hyacinth AIDS Foundation- Newark</b>	\$0	\$0
<b>Integrity, Inc.</b>	\$0	\$0
<b>Iris House</b>	\$0	\$0
<b>La Casa de Don Pedro, Inc.</b>	\$0	\$0
<b>The Lennard Clinic, Inc.</b>	\$0	\$0
<b>AHS Hospital Corp. (Morristown Medical Ctr)</b>	\$23,558	\$140,000
<b>Trinitas Regional Medical Center</b>	\$118,750	\$270,000
<b>PROCEED, Inc.</b>	\$100,000	\$0
<b>Neighborhood Health Services Corp.</b>	\$0	\$0
<b>Legal Services of Northwest Jersey</b>	\$0	\$0
<b>Zufall Health Center</b>	\$25,000	\$0
<b>Catholic Charities – Archdiocese of Newark</b>	\$0	\$150,000
<b>African American Office of Gay Concerns (AAOGC)</b>	\$175,000	\$130,000
	<b>FY2020 TOTAL</b>	<b>\$941,531</b>
	<b>FY2019</b>	<b>\$809,223</b>



**DIRECT FUNDING FROM THE CENTERS FOR DISEASE CONTROL & PREVENTION (CDC)**

Centers for Disease Control and Prevention (CDC) Funding directly allocated to local agencies for Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations 93.939  
Services Funded: HIV Prevention and Education

AGENCY NAME	2018	2019	2020	DIFFERENCE '19 vs. '20
<b>PROCEED</b> (Targets Latinos and African-Americans)	\$347,599	\$347,599	\$347,599	\$0
<b>Newark Beth Israel Medical Center</b>	\$347,599	\$347,599	\$347,599	\$0
<b>Hyacinth AIDS Foundation</b>	\$697,681	\$697,681	\$697,681	\$0
<b>Hyacinth AIDS Foundation for</b> (Targets Men of Color MSM, ages 13-29 in Hudson County, NJ)	\$354,597	\$354,597	\$354,597	
<b>EMA TOTAL</b>	<b>\$1,747,476</b>	<b>\$1,747,476</b>	<b>\$1,747,476</b>	<b>\$0</b>

**TOTAL NON-RW PREVENTION, COUNSELING AND TESTING, CARE AND TREATMENT**

This table shows the sum of the above services compared to last year.

TIME PERIOD	PREVENTION AND EDUCATION	COUNSELING AND TESTING	CARE AND TREATMENT
<b>CURRENT YEAR (2020)</b>			
NJDOH	\$267,446	\$218,682	\$6,912,250
NJDOH CHW	\$121,334		\$845,838
CDC VIA NJDOH	\$941,531	\$2,288,000	
CDC DIRECT	\$1,747,476		
<b>TOTAL</b>	<b>\$3,077,787</b>	<b>\$2,506,682</b>	<b>\$7,758,088</b>
<b>LAST YEAR (2019)</b>			
NJDOH	unk	unk	unk
CDC VIA NJDOH	\$809,223	\$2,288,000	
CDC DIRECT	\$2,090,560		
<b>TOTAL</b>	unk	unk	unk
<b>DIFFERENCE (2019 VS 2020)</b>			
AMOUNT			
%			
<b>TOTAL</b>			

**RYAN WHITE HIV/AIDS PROGRAM (RWHAP)**

**RYAN WHITE PART A 93.914**

HIV/AIDS Care and Treatment funding allocated directly from HRSA. Health Resources and Services Administration (HRSA) – Funding for care and treatment services to jurisdictions most impacted by HIV - Ryan White Part A – Newark EMA allocated by the Ryan White Unit of the City of Newark.

(Funding Cycle is March 1, 2020 - February 28, 2021)

AGENCY NAME	FY2018	FY2019	FY2020
Formula Award		\$7,237,024	\$7,498,452
Supplemental Award		\$4,040,968	\$4,019,361
MAI Award		\$1,226,433	\$1,014,326
<b>Newark EMA</b>	<b>\$12,825,204</b>	<b>\$12,544,208</b>	<b>\$12,556,513</b>
<b>Difference \$</b>	<b>(\$68,156)</b>	<b>(\$280,996)</b>	<b>+\$12,305</b>
<b>Percent</b>	<b>-0.5</b>	<b>-2.2%</b>	<b>+0.10%</b>

	FY19 Total	FY20 Total
Formula	7,237,024	7,498,452
Supplemental	3,951,909	4,019,361
Supplemental (UOB)	89,059	20,785
<b>Subtotal</b>	<b>4,040,968</b>	<b>4,040,146</b>
MAI	1,226,433	1,014,326
MAI (UOB)	0	3,589
	1,226,433	1,017,915
<b>Total</b>	<b>12,504,425</b>	<b>12,556,513</b>

**Additional FY 2020 CARES Act Funding for Part A Recipients: \$544,685**

FY January 2020 - April 31, 2021

According to the Award letter, the funding should be used for preparing, preventing, and responding to COVID-19 needs of the clients of Ryan White Program recipients. With the exception of the 75% core medical service requirement, all other grant revisions governing the use of funds and funding limitations still apply. Funding may support a wide range of activities including, but not limited to client education, COVID-19 screening/testing, and lab expenses, adding providers or personnel to training, purchase of vehicles to transport patients, personnel supplies, PPE, infection control supplies, telehealth implementation, and health information technology. *Link to Examples of Coronavirus Aid, Relief, and Economic Security (CARES) Act Supplemental Funding Uses and Ryan White HIV/AIDS Program Service Categories* <https://hab.hrsa.gov/program-grants-management/coronavirus-covid-19-response/funding-use-examples>

**RYAN WHITE PART B 93.917**

Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants to States and Territories to improve the quality, availability, and organization of HIV health care and support services. HIV/AIDS funding from HRSA given to the State of NJ to allocate.

Funding Cycle April 1, 2020- March 31, 2021

AGENCY NAME	FY 2018	FY 2019	FY 2020	Difference 19 vs. 20	Percent Change
New Jersey Department of Health	\$41,090,539	\$40,302,751	\$41,566,348	+\$1,263,597	3%
<b>Part B Supplemental</b> <i>**Awarded in September</i>	\$754,999	\$0		*	*
ADAP Shortfall Relief	\$0	\$0		*	*
<b>Total</b>	<b>\$41,845,538</b>	<b>\$40,302,751</b>		*	*

**Part B funding breakdown by service category**

Copays	Ambulatory Care	Sub Spec	Diagnostic /Lab	MCM	Nutrition	MH	Dental
\$ 134,279	\$ 1,329,600	\$101,920	\$ 263,448	\$ 1,318,778	\$ 87,450	\$ 314,998	\$ 590,255

CM (non)	EFA	Food Bank	Housing	Legal	Trans.	CHW or Outreach	Psychosocial	RWB Total
\$ 887,442	\$ 119,697	\$ 22,000	\$ 65,000	\$ 242,986	\$ 266,110	\$ 217,743	\$ 120,268	<b>\$ 6,081,974</b>

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**Additional FY 2020 CARES Act Funding Ryan White HIV/AIDS Program Part B Recipients**

HRSA awarded a total of \$24,500,000 in funding for Ryan White HIV/AIDS Program Part B Recipients.

AGENCY NAME	FY 2020
New Jersey Department of Health	\$689,340

**AIDS DRUG DISTRIBUTION PROGRAM (ADDP)**

The HIV/AIDS Bureau administers the AIDS Drug Assistance Program (ADAP), which is a state- and territory-administered program that provides medications and access to health care coverage to those who lack coverage and resources. AIDS Drug Distribution Program provides life-sustaining and life-prolonging medications to low income individuals with no other source of payment for these drugs.

*(County-specific expenditures for the most recent 12 month period (Jan. 1, 2020 to Dec. 31, 2020)*

*\*\*The clients are unduplicated clients served by ADDP, not the number eligible.\*\**

Year	2020
Essex	\$ 1,584
Morris	\$ 187
Sussex	\$ 24
Union	\$ 566
Warren	\$ 42
EMA Total	\$ 2,403
NJ Total	
NEMA/NJ	

**RYAN WHITE PART C 93.918**

Part C of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides funding to local community-based organizations to support outpatient ambulatory health service and support services through Early Intervention Services (EIS) program grants-EIS (Testing, Linkage), Core Medical, Support Services

Services Funded: Ambulatory/Outpatient Medical Care, Medical Case Management, Medical Nutrition Therapy, Medical Transportation, Mental Health Services, Non-Medical Case Management, Oral Health, Other Professional Services (Legal), Psychosocial Support Services, Substance Abuse – Outpatient

Funding Year 10/1/20-9/30/21.

**(INSERT LIST OF AGENCIES FUNDED IN NEWARK EMA.)**

AGENCY NAME	FY2018	FY2019	FY2020	Difference
				\$
<b>Rutgers, Biomedical &amp; Health Sciences</b>	\$740,618	\$1,073,391	\$1,084,896	+\$11,505
<b>Newark Community Health Centers</b>	\$517,916	\$517,916	\$517,916	\$0
<b>Zufall Health Center</b>	\$254,535	\$254,535	\$254,535	\$0
<b>Neighborhood Health Services Corp.</b>	\$281,061	\$281,061	\$281,061	\$0
<b>TOTAL</b>	<b>\$1,794,130</b>	<b>\$2,126,903</b>	<b>\$2,138,408</b>	<b>+\$11,505</b>

**FY 2020 CARES Act Funding Ryan White HIV/AIDS Program Part C Recipients**

HRSA awarded a total of \$30,000,000 in funding to 348 Ryan White HIV/AIDS Program Part C Recipients.

Recipient Name	City	Funding Amount
Rutgers, The State University Of New Jersey	Newark	\$108,405
Newark Community Health Centers, Inc.	Newark	\$67,500
Zufall Health Center Inc	Dover	\$56,500
Neighborhood Health Services Corporation	Plainfield	\$62,000
	<b>TOTAL</b>	<b>\$294,405</b>

**RYAN WHITE PART D 93.153**

Coordinated HIV Services and Access to Research for Women, Infant, Children and Youth. HIV/AIDS funding from HRSA given to the State to allocate. Funding Cycle is August 1, 2029-July 31, 2020.

*(Awards are usually made in August)*

Services Funded: Ambulatory/Outpatient Medical Care, Medical Case Management, Medical Nutrition Therapy, Mental Health Services

AGENCY NAME	FY 2018	FY 2019	FY 2020
<b>New Jersey State Department of Health</b>	<b>\$2,185,691</b>	<b>\$2,185,691</b>	<b>\$2,209,478</b>
Difference \$	\$41	\$0	+\$23,787
Percent	0.0%	0.0%	+1.1%

Newark EMA Agencies	FY 2018	FY 2019	FY 2020
Rutgers University School of Nursing FXB	\$356,000	356,000	\$373,750
Newark Beth Israel Medical Center	\$276,000	276,000	\$304,966
<b>Total EMA:</b>	<b>\$632,000</b>	<b>\$632,000</b>	<b>\$678,716</b>

\*\*FY2020 numbers are significantly higher than normal because Supplemental funding and COVID funds are included. For FY2021 there will not be supplemental funding or the remaining amount of COVID funds that are being spent.

**FY2020 CARES Act Funding Ryan White HIV/AIDS Program Part D Recipients:** HRSA awarded \$5,000,000 in funding to 115 RWHAP Part D Recipients.

AGENCY NAME	FY 2020
New Jersey Department of Health	\$160,453

**RYAN WHITE PART F 93.924**

HRSA-11-097 Funding September 1, 2019- August 31, 2020. (Usually awarded in August-Sept)  
Services Funded: Dental Services

AGENCY NAME	FY 2018	FY2019	FY2020	DIFFERENCE
<b>Rutgers, Biomedical Sciences</b>				2018 VS. 2019
<b>Community Based Dental Partnership Program H65</b> (Usually awarded from May to July)	\$364,172	\$364,172		\$0
<b>Dental Reimbursement Program T22</b> (Usually awarded from August to September)	\$54,589	\$79,197		\$24,608
<b>Total</b>	<b>\$418,761</b>	<b>\$443,369</b>		<b>\$24,608</b>

\*Information not yet updated for FY2020

## OTHER FUNDING SOURCES

### HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

U.S. Department of Housing and Urban Development (HUD) funding directly to the City of Newark which then allocates funds to local agencies and neighboring municipalities. (Calendar Year 1/1/20 – 12/31/20)  
Services Funded: Housing, None-Medical Case Management

AGENCY	County	CY 2018	CY 2019	CY2020	DIFFERENCE
AIDS Resource Foundation for Children	Essex	\$1,411,734	\$1,411,734	\$0	(\$1,411,734)
Catholic Social Services – HOPE HOUSE	Morris	\$287,023	\$250,000	\$500,000	+\$250,000
CCAN - St. Bridget's	Essex	\$245,858	\$245,858	\$175,000	(\$70,858)
County of Essex (Essex County Tenant Resource)	Essex	\$377,618	\$377,618	\$500,000	+\$122,382
Homefirst, Inc.	Union	\$0	\$0		\$0
Integrity Inc.	Essex	\$170,000	\$170,000	\$170,000	\$0
Isaiah House	Essex	\$435,115	\$435,115	\$720,567	+\$285,452
La Casa de Don Pedro, Inc.	Essex	\$269,086	\$250,000	\$425,000	+\$175,000
New Jersey AIDS Services	Morris	\$351,953	\$382,000	\$764,000	+\$382,000
Newark Beth Israel Medical Center	Essex	\$745,000	\$745,000	\$1,153,136	+\$408,136
The City of Elizabeth, Dept. of Health and Human Services	Union	\$997,248	\$950,000	\$750,000	(\$200,000)
The Salvation Army	Essex	\$286,379	\$286,379	\$0	(\$286,379)
Township of Irvington (Irvington Neighborhood Improvement)	Essex	\$308,720	\$298,720	\$377,290	+\$78,570
<b>TOTAL (including Admin)</b>		<b>\$5,885,734</b>	<b>\$5,802,424</b>	<b>\$5,534,993</b>	<b>\$64,751</b>

\*CY2020 Actual award amount \$5,867,175.00, including admincosts. Actual award amounts listed above.

### DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES (DMHAS), NJ DEPT. HUMAN SERVICES (SUBSTANCE ABUSE FUNDING)

Substance Abuse and Mental Health Services (SAMHSA) funding through the NJ Department of Human (NJDOH), Division of Mental Health and Addiction Services (DMHAS). Substance abuse treatment services allocated by county to county governments. (Required County Match is also listed below)  
 Funding Cycle: July 1, 2020 to June 30, 2021

Services: Case Management Services, Substance Abuse Treatment, Mental Health Services

County	DMHAS 2018	DMHAS 2019	DMHAS 2020	DIFFERENCE
<b>Essex</b>	\$1,347,180	\$1,372,358	\$1,443,591	\$71,233
<b>Morris</b>	\$856,577	\$870,141	\$896,943	\$26,802
<b>Sussex</b>	\$334,131	\$319,149	\$341,911	\$22,762
<b>Union</b>	\$951,615	\$920,187	\$982,989	\$62,802
<b>Warren</b>	\$224,291	\$221,027	\$227,485	\$6,458
<b>EMA Total</b>	<b>\$3,713,794</b>	<b>\$3,702,862</b>	<b>\$3,892,919</b>	<b>\$190,057</b>

County	Required County Match 2018	Required County Match 2019	Required County Match 2020	DIFFERENCE
Essex	\$191,541	\$215,846	\$214,402	(\$1,444)
Morris	\$112,660	\$114,957	\$123,061	\$8,104
Sussex	\$40,976	\$38,011	\$43,412	\$5,401
Union	\$129,601	\$123,270	\$138,549	\$15,279
Warren	\$28,560	\$27,863	\$29,790	\$1,927
<b>EMA Total</b>	<b>\$503,338</b>	<b>\$519,947</b>	<b>\$549,214</b>	<b>\$29,267</b>

### HIV EIS FOR SUBSTANCE ABUSE

Funded by NJ Dept. Human Services, Division of Mental Health and Addiction Services (DMHAS) Funding Period: July 2020 to June 2021. The HIV funding that our Division provided directly to contracted licensed Opioid Treatment Programs (OTPs) ended September 30, 2019, once the HIV Set-Aside that was allotted through our Substance Abuse and Mental Health Services Administration (SAMHSA) ended.

### SAMHSA – SPECIAL PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE 93.243

Substance Abuse and Mental Health Administration (SAMHSA) provided directly by to local agencies. Services Funded: Substance Abuse Treatment, Psychosocial Support Services, Medical Case Management

Minority AIDS Initiative: Substance Use Disorder Treatment for Racial/Ethnic Minority Populations at High Risk for HIV/AIDS (TI-19-008; MAI – High Risk Populations)

AGENCY NAME	PROJECT		FY 2020
PROCEED, Inc.	Juntas/Together - a gender and trauma-informed substance use disorder/co-occurring disorder (SUD/COD) treatment program for Latina and African-American Women and their children.	Union County	\$375,000
Family Guidance Center of Warren County	Sober Truth on Preventing Underage Drinking Act (STOP Act) grants. To prevent and reduce alcohol use among youth and young adults ages 12-20.	Warren County	\$48,000
Team Management Inc.	Team Management 2000, Inc. Project H.E.A.L seeks to expand our SUD COD services with focus on 275 high risk adult HIV minority populations age 13-35 in Essex County, Newark NJ including (MSM) AA men.	Essex County	\$500,000
North Jersey AIDS Alliance	Access to and engagement in care for racial and ethnic minority individuals with SUD and COD and at risk for HIV in Newark	Essex County	\$525,000
		<b>EMA TOTAL</b>	<b>\$1,448,000</b>

\*\*\*The Substance Abuse and Mental Health Services Administration's (SAMHSA) Center for Substance Abuse Treatment (CSAT) has authorized its Minority AIDS Initiative (MAI) grantees to temporarily use grant funds to purchase HIV and hepatitis C self-test kits that can be mailed to clients receiving substance use disorder treatment.



The Substance Abuse and HIV Prevention Navigator Program for Racial/Ethnic Minorities  
 (Prevention Navigator) [FOA # SP-20-001]

The purpose of this program is to provide services to those at highest risk for HIV and substance use disorders. The program proposes to use a navigation approach (Community Health Workers, Neighborhood Navigators, and Peer Support Specialists) to expedite services for these populations. The program will provide training and education around the risks of substance misuse, provide education on HIV/AIDS, and provide needed linkages to service provision for individuals with HIV.

<b>Agency</b>	<b>Project Description</b>	<b>Target Area</b>	<b>Award</b>
Health Research and Educational Trust of New Jersey	The Health Research and Educational Trust of New Jersey (HRETNJ) will work closely with Newark-based Broadway House, the African American Office of Gay Concerns (AAOGC) and other CBOs. These entities will use a series of evidence-based and evidence-informed activities to support three outcomes - access to expedited services; comprehensive substance abuse prevention strategies; and HIV and viral hepatitis transmission and acquisition prevention - such as the BROTHER Project, TGIF Peer Advocate Project and PrEP Distribution Project <i>for at-risk populations in Essex County, with a (non-exclusive) focus on gay men of color.</i>	Newark, Essex County	\$200,000
Iris House	Iris House (IH)'s program i-Matter!, will engage over 3,000 <i>youth and young adult ages 13-24 in substance misuse prevention and HIV prevention education in Essex and Union counties of NJ</i> in an overall effort to prevent and reduce the onset of SA and transmission of HIV/AIDS including racial/ethnic minority youth, particularly African-American and Hispanic youth, ages 13-24, at highest risk for HIV and substance abuse disorders in New Jersey (NJ) and specifically in the cities of <i>Newark, Irvington and East Orange in Essex County and in the cities of Plainfield and Elizabeth in Union County.</i>	Essex & Union County	\$200,000
Rowan University	This project proposes a Prevention Navigator Program for High-Risk Young Men of New Jersey. This initiative will provide prevention navigation services to 300 predominantly African American and Hispanic males, ages 13-24 at highest risk for substance use and HIV. Services include prevention planning, HIV and hepatitis testing, referral to treatment, and HIV care.	Essex, Hudson, Union, Passaic, Mercer, Camden, Atlantic, and Cumberland	\$200,000
		<b>Total</b>	<b>\$600,000</b>



## HRSA FUNDING FOR ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA

HRSA awarded approximately \$63 million to 60 Ryan White HIV/AIDS Program recipients to link people with HIV who are either newly diagnosed, or are diagnosed but currently not in care, to essential HIV care and treatment and support services, as well as to provide workforce training and technical assistance.

Services Funded: To link, engage, and retain clients in care, a variety of wrap Part A services including Emergency Financial Assistance (for newly diagnosed clients but not yet connected to a prescription program to receive medication assistance), Medical Case Management, Non-Medical Case Manager, Medical Nutritional Therapy, Food Bank/Home Delivered Meals. A supportive Housing Program addressing the wait list of the HOPWA Program. This program will focus on low-income People Living With HIV who are virally suppressed but housing is a barrier to maintain their viral suppression or those who are not virally suppressed as an attempt or intervention to get them virally suppressed. In addition, the application requested to increase the number of community health workers, particularly in Essex County.

FY 2020 RWHAP Awarded Grant Recipient	Jurisdiction	EHE Focus County(ies) or State	FY 2020 EHE Award Amount
Newark, NJ EMA	Newark, NJ	Essex County	\$1,000,000

### Direct Services- \$919,678 (92%)

25% Outpatient Ambulatory

27% Medical Case Mgmt

29% Case Mgmt

7% EFA

2% Mental Health

1% Housing

1% Substance Abuse

1% Transportation

## RELATED FUNDING INITIATIVES

### NEW HIV SELF-TESTING KITS

CDC has published guidance about HIV self-testing programs using an FDA-approved home test as a way to supplement ongoing HIV prevention efforts. In alignment with this guidance, health centers may purchase and provide HIV self-test kits to health center patients as an element of providing primary health care services to their patients.

Health centers that choose to make HIV self-test kits available to their patients should also ensure that systems are in place to provide the full range of enabling services including patient education, case management, and care coordination. In addition, for patients who report positive HIV self-test results, the health center should provide information and health education regarding follow-up confirmatory testing as well as linkage to treatment and care according to HIV care guidelines. Health centers must also follow appropriate state and local health department HIV surveillance program reporting requirements. Finally, if

health centers opt to disseminate HIV self-test kits as part of their existing HIV prevention activities, they should incorporate these activities into Uniform Data System reporting, as appropriate.

Self-testing for HIV can be an effective supplemental resource and tool for HIV prevention and improved health during the current COVID-19 public health emergency.

- Newark EMA Federally Qualified Health Centers (FQHCs)
- Department of Health and Community Wellness
- Newark Community Health Centers, Inc.
- Zufall Health Center
- Neighborhood Health Services Corp.

Sources: [https://www.hiv.gov/blog/new-fda-information-oraquick-home-hiv-test?utm\\_source=email&utm\\_medium=email&utm\\_campaign=daily20200611&utm\\_content=federalresponse](https://www.hiv.gov/blog/new-fda-information-oraquick-home-hiv-test?utm_source=email&utm_medium=email&utm_campaign=daily20200611&utm_content=federalresponse)

## **SUPPORT FOR PEOPLE ORGANIZING POSITIVELY INITIATIVE**

AIDS United, with funding from Gilead Sciences Inc. announced the opportunity for grant support through the People Organizing Positively initiative.

People living with HIV have a critical role to play in combating stigma, serving as role models for disclosure and engagement in care, working to decriminalize HIV, and leading advocacy activities by — and for — people living with HIV toward policy and programmatic solutions. The goals of the People Organizing Positively initiative are to support organizations that:

- Embrace and operationalize the principles of meaningful involvement of people living with HIV and AIDS.
- Increase leadership capacity of people living with HIV.
- Support grassroots activities that involve the leadership of people living with HIV.
- Strengthen the organizational practices that embody and operationalize meaningful involvement of people living with HIV and AIDS values.

AIDS United expects to award funds through this grant-making initiative by Oct. 1, 2020.

Eligible applicants can apply for a limited set of grants of \$35,000. This funding will cover a project implementation period of 12 months. These resources prioritize support for organizations who center people living with HIV in all aspects of their work.

For more information about this initiative, please visit: <https://www.aidsunited.org/Funding-Opportunities/People-Organizing-Positively.aspx>

## **COVID-19 EMERGENCY RENTAL ASSISTANCE PROGRAM**

The New Jersey Department of Community Affairs (DCA) has launched the COVID-19 Emergency Rental Assistance Program. This program will provide temporary rental assistance to low and moderate income households who have experienced unemployment or reduced income due to the COVID-19 pandemic.

Applicants were eligible for a maximum of up to six months of emergency rental assistance. All participants would be reviewed at the three-month interval to see if they are still in need of assistance.

Persons applying had to meet all applicable CVERAP income and eligibility requirements. All participants were selected through an online lottery process.

For more information, please visit: <https://www.nj.gov/dca/divisions/dhcr/offices/cverap.html>

## HOMELESSNESS PREVENTION AND RAPID REHOUSING

Purpose:

- Financial assistance to help pay for housing
- Case management and services to maintain housing

Targets two Populations:

Homelessness Prevention Assistance to households in imminent risk of homelessness due to an eviction summons. (Must have a summons or warrant of removal from landlord-tenant court - court papers must have a docket number and a court date and must be no more than 6 months old)

Temporary rapid re-housing assistance to individuals and families living on the streets or in emergency shelters (up to 90 days) obtain permanent housing.

Income: Maximum gross annual income 30% of AMI

County	Agency	Phone Number
Essex	Catholic Charities of Newark	973-266-7991
Morris	NORWESCAP	908-454-7000 Ext. 1118 or 1160
Sussex	Family Promise of Sussex County	973-579-1180
Union	PROCEED, Inc.	908-351-7727 X 236
Warren	Family Promise of Warren County Inc.	908-453-2194

For more information, please visit: <https://www.nj.gov/dca/divisions/dhcr/offices/hprp.html>

## HUD CARES ACT EMERGENCY SOLUTIONS GRANT (ESG) ROUND 2 FUNDING UNDER COVID-19 SUPPLEMENTAL APPROPRIATIONS, June 2020

This paper provides an explanation for the formula used to allocate the balance of Emergency Solutions Grants (ESG) funding appropriated under the CARES Act that were not previously allocated. The allocation of \$2.96 billion uses a formula targeted toward communities with high fractions of homeless – both sheltered and unsheltered – and those at the most risk for homelessness. It also takes into account economic and housing market conditions by making a modest adjustment for jurisdictions with very high market rents. One of the most at-risk groups for transmission of coronavirus are homeless individuals.

Background

Congress has provided \$4 billion for the Emergency Solutions Grants (ESG) program for local governments to use to:

“prevent, prepare for, and respond to coronavirus, among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and homelessness prevention activities to mitigate the impacts created by coronavirus”

**CARES Act ESG-COVID Recovery Round 2 and Round 1 Allocation Amounts**

<b>Name</b>	<b>ESG CARES Act Round 2 Allocation</b>	<b>ESG CARES Act Round 1 Allocation</b>	<b>ESG CARES Act Combined Amounts Round 1 and 2</b>
Newark	\$5,458,961	\$2,162,428	\$7,621,389
Essex County	\$2,974,183	\$1,574,441	\$4,548,624
Morris County	\$1,493,359	\$587,279	\$2,080,638
Union County	\$1,990,737	\$1,369,186	\$3,359,923

For more information, please visit:

[https://www.hud.gov/sites/dfiles/CPD/documents/ESG CARES Act Round 2 Allocation Methodology rev.pdf](https://www.hud.gov/sites/dfiles/CPD/documents/ESG_CARES_Act_Round_2_Allocation_Methodology_rev.pdf)

**NJ PANDEMIC RELIEF FUND**

The Community Foundation of New Jersey started the New Jersey Pandemic Relief Fund (NJPRF) in response to the clear need for a coordinated effort to fill in the many gaps we are identifying and help raise and direct funds to existing providers of “boots on the ground” services.

NJPRF provides grants to existing organizations with a demonstrated track record of caring for vulnerable communities. These grants will be used to fight the medical, social, and economic impact of COVID-19 on New Jersey’s most vulnerable, supporting organizations that provide essential services and aiding those on the front line of the pandemic. NJPRF’s goals are to stop the spread, support the healthcare community, provide help for the vulnerable, and rebuild.

## CONTACT SHEET

Category	Name	Email	Phone Number
State Dispersed CDC	Rekha.Damaraju, NJDOH - Database Manager	<a href="mailto:Rekha.Damaraju@doh.nj.gov">Rekha.Damaraju@doh.nj.gov</a>	609-984-6050
State of NJ allocations	Rekha.Damaraju, NJDOH - Database Manager	<a href="mailto:Rekha.Damaraju@doh.nj.gov">Rekha.Damaraju@doh.nj.gov</a>	609-984-6050
Direct Funds from CDC	Gabrielle O'Meara, HIV Prevention Project Officer	<a href="mailto:mgo0@cdc.gov">mgo0@cdc.gov</a>	404-639-5249
Ryan White Part B - States/Territories	Nahid Suleiman, NJDOH - Acting Director	<a href="mailto:Kournety.Pulliam@doh.nj.gov">Kournety.Pulliam@doh.nj.gov</a>	609-571-2798
Ryan White Part D (EMA agencies)	Kourtney Pulliam, NJDOH - Program Director	<a href="mailto:Kournety.Pulliam@doh.nj.gov">Kournety.Pulliam@doh.nj.gov</a>	609-777-7795
Ryan White Parts A, C	<u>TAGGS Search</u>	<a href="http://taggs.hhs.gov/index.cfm">http://taggs.hhs.gov/index.cfm</a>	
NJ Department of Human Services - DMHAS	Adam Bucon, LSW, Program Coordinator	<a href="mailto:Adam.bucon@dhs.state.nj.us">Adam.bucon@dhs.state.nj.us</a>	Phone: 609-984-4049 Fax: 609-341-2315
EIS for Substance Abuse funded by DMHAS	Adam Bucon, LSW, Program Coordinator	<a href="mailto:Adam.bucon@dhs.state.nj.us">Adam.bucon@dhs.state.nj.us</a>	609-984-3316
County Alcoholism and Drug Abuse Coordinators	Essex – Eileen Fishman, RP - Alcoholism & Drug Abuse Director	<a href="mailto:EFishman@dchs.essexcountynj.org">EFishman@dchs.essexcountynj.org</a>	973-395-8402
	Morris – Beth Jacobson - Addictions Services Administrator	<a href="mailto:BJacobson@co.morris.nj.us">BJacobson@co.morris.nj.us</a>	973-285-6867
	Union – Jasmine Fullman - Director of Alcoholism and Drug Abuse Services	<a href="mailto:SThode@ucnj.org">SThode@ucnj.org</a>	908-527-4852
	Sussex – Nicholas Loizzi - Substance Abuse Coordinator/Municipal Alliance Coordinator	<a href="mailto:NLoizzi@sussex.nj.us">NLoizzi@sussex.nj.us</a>	973-940-5200 ext. 1383 Fax: 862-268-8013
	Warren –Laura Richter - Director of Human Services/County Adjuster	<a href="mailto:LRichter@co.warren.nj.us">LRichter@co.warren.nj.us</a>	908-475-6330
HOPWA	Isaac Green	<a href="mailto:GreenI@ci.newark.nj.us">GreenI@ci.newark.nj.us</a>	973-877-9501
SAMHSA-SPNS	TAGGS Search	<a href="http://taggs.hhs.gov/index.cfm">http://taggs.hhs.gov/index.cfm</a>	
SAMHSA - Center for Substance Abuse Treatment (CSAT)		<a href="https://www.samhsa.gov/grants/grant-announcements-2020">https://www.samhsa.gov/grants/grant-announcements-2020</a>	

**Report Compiled by:** – Tania Guaman and Vicky Saguy