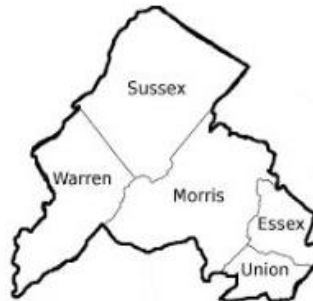




Newark EMA HIV Health Services Planning Council

2019 Funding Stream Analysis

SERVING 5 NJ COUNTIES



July 1, 2019 – June 30, 2020

FINAL DRAFT

(Info as of August 8, 2019)

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Acknowledgements

The Funding Stream Analysis aims to gather funding sources who finance medical and support services, and at what level -- so RWHAP funds are used where most needed and do not duplicate existing services. Planning Council Support Staff would like to thank HRSA, NJDOH, HOPWA, the City of Newark, and several other agencies that share their data, and to the PC Staff for helping to produce this document.

Section 1: Introduction

Overview of Newark EMA

The Newark EMA HIV Health Services Planning Council; which represents Essex, Union, Morris, Sussex and Warren counties, is one of 24 Eligible Metropolitan Areas (EMA) nation-wide. All of the Planning Councils were established by the former Ryan White Comprehensive AIDS Resources Emergency (CARE) Act of 1990 (amended in 1996 and 2000); and are now governed by the Ryan White HIV/AIDS Treatment Extension Act of 2009. The principle objective of the Ryan White HIV/AIDS Treatment Extension Act of 2009 is to establish and fund care and treatment services for people living with and affected by HIV/AIDS (PLWHA) who would otherwise have little or no access to health care.



Source: <https://www.newarknj.gov/card/the-planning-division>

Limitations of this Report

There are limitations in conducting this type of broad funding analysis:

1. Inconsistent fiscal years
2. Utilization data may include duplicate clients across multiple payers/providers
3. Some Health-related Services used by Ryan White clients might not be reflected on this report.
4. Data is self-reported
5. Reporting of Housing Opportunities for People with AIDS (HOPWA) funding
6. Medicare and the Department of Veterans Affairs (VA)
7. Private Funding

Section 2: Public Funding for HIV Services in the Newark EMA

Centers of Disease Control and Prevention (CDC) HIV/AIDS Funding

CDC funding includes funding for HIV Prevention Cooperative Agreements, HIV/AIDS Surveillance Cooperative Agreements, Community-Based/Capacity Building Assistance Providers, Division of Adolescent and School Health (DASH), and miscellaneous grants.

CDC [PS15-1502] HIV Prevention for Community Based Organizations Funded Directly by the CDC

The purpose of the program is to implement comprehensive HIV prevention programs to reduce morbidity, mortality, and related health disparities by reducing new infections, increasing access to care, and promoting health equity.

(5-Year Funding Cycle: July 1, 2015 to June 30, 2020)

<i>(5-Year Funding Cycle: July 1, 2015 to June 30, 2020)</i>	2016	2017	2018	2019	2020
Essex County	\$1,052,501	\$1,052,501	\$1,045,280	\$1,045,280	\$1,045,280
Hyacinth AIDS Foundation (Newark)	\$702,501	\$702,501	\$697,681	\$697,681	\$697,681
Newark Beth Israel Medical Center – Family Treatment Center (Newark)	\$350,000	\$350,000	\$347,599	\$347,599	\$347,599
Union County	\$1,052,501	\$1,052,501	\$1,045,280	\$1,045,280	\$1,045,280
Iris House (Plainfield)	\$702,501	\$702,501	\$697,681	\$697,681	\$697,681
Puerto Rican Organization for Community Education and Economic Development (PROCEED) (Elizabeth)	\$350,000	\$350,000	\$347,599	\$347,599	\$347,599
Total	\$2,105,002	\$2,105,002	\$2,090,560	\$2,090,560	\$2,090,560

CDC [PS18-1802]: Integrated Human Immunodeficiency Virus (HIV) Surveillance and Prevention Programs for Health Departments

The purpose of this program is to purpose of this funding opportunity announcement (FOA) is to implement a comprehensive HIV surveillance and prevention program to prevent new HIV infections and achieve viral suppression among persons living with HIV by using quality, timely, and complete surveillance and program data to guide HIV prevention efforts. The Center for Disease Control and Prevention allocates \$14,397,054 in funds to the State of New Jersey for HIV Prevention and Surveillance.

(5-Year Funding Cycle - January 1, 2018 to December 31, 2022)

Component A: HIV Prevention and Surveillance	
HIV Prevention - per year	\$11,534,289
HIV Surveillance - per year	\$1,958,265
Component B: PrEP Demonstration Project	
Demonstration Project PrEP Counselor Initiative, annually based on funds	\$904,500
Total	\$14,397,054

The CDC PS18-1802 Funding Distribution in New Jersey is as follows:

Newark/Essex County: 18.7% of HIV burden; 31% of PS18-1802 funds allocated
 Jersey City/Hudson County: 8.9% of HIV burden; 12% of PS18-1802 funds allocated
 Paterson/Passaic County: 8.9% of HIV burden; 9% of PS18-1802 funds allocated

The approximate funding allocated for the Newark/Essex County area is **\$4,463,086***

Federal HIV/AIDS funding from the CDC [18-1802] allocated by the State of New Jersey

Funding from this grant require a demonstration project focused on expanding high-impact HIV prevention and surveillance interventions and strategies to prevent new HIV infections and achieve viral suppression among persons living with HIV. Of the funds from the CDC, the State of New Jersey disburses the funds as follows:

(FY'2019 January 1, 2019 to December 31, 2019)

Agency Name	Prevention and Education	Counseling and Testing
ESSEX	\$609,223	\$1,878,000
St. Michael's Medical Center	\$99,223	\$425,000
Rutgers – ED		\$523,000
Rutgers – Clinics		
Catholic Charities – Archdiocese of Newark		\$150,000
North Jersey AIDS Alliance (NJCRI)	\$335,000	\$500,000
Newark Beth Israel Medical Center		\$150,000
African American Office of Gay Concerns	\$175,000	\$130,000
MORRISTOWN	\$0	\$140,000
AHS Hospital Corp. (Morristown Medical Ctr.)		\$140,000
UNION	\$200,000	\$270,000
PROCEED, Inc.	\$100,000	
Trinitas Regional Medical Center	\$100,000	\$270,000
TOTAL:	\$809,223	\$2,288,000

Housing Opportunities for Persons with AIDS (HOPWA)

The Housing Opportunities for Persons With AIDS (HOPWA) Program is the only Federal program dedicated to the housing needs of people living with HIV/AIDS. Under the HOPWA Program, HUD makes grants to local communities, States, and nonprofit organizations for projects that benefit low-income persons living with HIV/AIDS and their families.

Several agencies received less funds including Hope House, Isaiah House, La Casa de Don Pedro, The City of Elizabeth, and Irvington Health Improvement. On the other hand, NJ AIDS Services was awarded a 30k increase in funding for CY19.

(Jan. 1, 2020 to Dec. 31, 2020) Awards usually made in August.

	CY 2017	CY 2018	CY 2019	Change 2018-2019
Essex	\$4,059,683	\$4,536,533	\$4,470,424	-\$66,109
AIDS Resource Foundation for Children	\$1,155,397	\$1,411,734	\$1,411,734	\$0
Catholic Social Services – HOPE HOUSE	\$273,354	\$287,023	\$250,000	-\$37,023
CCAN - St. Bridget's	\$234,150	\$245,858	\$245,858	\$0
County of Essex (Essex County Tenant Resource)	\$346,539	\$377,618	\$377,618	\$0
Integrity Inc.	\$144,476	\$170,000	\$170,000	\$0
Isaiah House	\$366,776	\$435,115	\$435,115	\$0
La Casa de Don Pedro, Inc.	\$269,086	\$269,086	\$250,000	-\$19,086
Newark Beth Israel Medical Center	\$689,506	\$745,000	\$745,000	\$0
The Salvation Army	\$286,380	\$286,379	\$286,379	\$0
Township of Irvington (Irvington Neighborhood Improvement)	\$294,019	\$308,720	\$298,720	-\$10,000
Morris	\$306,622	\$351,953	\$382,000	+\$30,047
New Jersey AIDS Services	\$306,622	\$351,953	\$382,000	+\$30,047
Union	\$1,267,050	\$997,248	\$950,000	-\$47,248
Homefirst, Inc.	\$300,044	\$0	\$0	\$0
The City of Elizabeth, Dept. of Health and Human Services	\$967,006	\$997,248	\$950,000	-\$47,248
Grand Total	\$5,633,355	\$5,885,734	\$5,802,424	-\$83,310

*Expected 2020 Award from HUD \$5,841,359.

Substance Abuse and Mental Health Services Administration (SAMHSA)

SAMHSA funding includes funding for the Center for Mental Health Services (CMHS), the Center for Substance Abuse Prevention (CSAP), and the Center for Substance Abuse Treatment (CSAT).

New Jersey Fiscal Year 2018 Discretionary Funds

Grantees by County	FY 2018 Funds
Essex	\$6,126,940
Family Connections, Inc.	\$125,000
Drug-Free Communities (DFC) Support Program	\$125,000
INTEGRITY INC	\$524,413
Medication Assisted Treatment Prescription Drug and Opioid Addiction	\$524,413
Montclair State University	\$510,875
Drug-Free Communities (DFC) Support Program - Prevention of youth substance use in the First and Fourth Wards of Paterson, NJ.	\$125,000
SAMHSA Continuations - Project C.O.P.E.	\$283,875
SAMHSA Continuations - Suicide Awareness	\$102,000
North Jersey AIDS Alliance	\$1,011,787
Medication Assisted Treatment Prescription Drug and Opioid Addiction	\$511,787
CSAT Targeted Capacity Expansion Program: Substance Use Disorder Treatment for Racial/Ethnic Minority Populations at High-Risk for HIV/AIDS (TCE-HIV)	\$500,000
RBHS-SCHOOL/ Health Related Professions	\$745,410
Mental Health Technology Transfer Center Cooperative Agreement	\$745,410
Seton Hall University	\$145,985
Providers Clinical Support System- Universities	\$145,985
Union	\$4,511,328
Borough of Roselle	\$125,000
SAMHSA Continuations-The Roselle Evertt Hatcher Prevention Coalition	\$125,000
Bridgeway Rehabilitation Services, Inc.	\$498,310
Treatment for Individuals Experiencing Homelessness	\$498,310
City of Rahway	\$125,000
SAMHSA Continuations - Drug-Free Communities	\$125,000
Family and Children's Services, Inc.	\$400,000
SAMHSA Continuations - Transforming Trauma II (TTII)	\$400,000
Prevention Links, Inc	\$325,000
SAMHSA Continuation - The One Community One Family Coalition	\$125,000
SAMHSA Continuation – Mobilize resources within and outside of the recovery community to increase the prevalence and quality of long-term recovery supports.	\$200,000
PROCEED, INC.	\$782,354
CSAP Capacity Building Initiative for Substance Abuse and HIV Prevention Services for At-Risk Racial/Ethnic Minority Youth and Young Adults (Short Title: HIV CBI)	\$282,354
Targeted Capacity Expansion: Substance Use Disorder Treatment for Racial/Ethnic Minority Women at High Risk for HIV/AIDS (TCE-HIV: Minority Women)	\$500,000
Grand Total	\$10,638,268

*Note: Project periods may vary

Ryan White HIV/AIDS Program Funding

Ryan White HIV/AIDS Program - Part A

Part A of the Ryan White HIV/AIDS Treatment Extension Act of 2009 provides assistance to Eligible Metropolitan Areas (EMAs) and Transitional Grant Areas (TGAs) that are most severely impacted by the HIV epidemic.

Ryan White Part A 93.914: HIV/AIDS Care and Treatment funding allocated directly from HRSA
(Funding Cycle: March 1, 2019 - February 28, 2020)

Agency Name	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Newark EMA	\$12,958,914	\$12,893,360	\$12,825,204	\$12,544,208	\$12,504,425
Difference \$		(\$65,554)	(\$68,156)	(\$280,996)	(\$39,783)
Percent		-0.5%	-0.5%	-2.2%	-0.3%

The Newark EMA's overall award distribution by county, by agency:

Essex County Providers	\$7,886,907	Union County Providers	\$1,543,584
Agency 1	\$290,800	Agency 19	\$58,600
Agency 2	\$45,000	Agency 20	\$78,000
Agency 3	\$134,394	Agency 21	\$33,715
Agency 4	\$248,560	Agency 22	\$269,097
Agency 5	\$230,000	Agency 23	\$264,792
Agency 6	\$242,470	Agency 24	\$839,380
Agency 7	\$275,398		
Agency 8	\$393,500	Tri-County Providers	\$1,198,272
Agency 9	\$431,561	Agency 25	\$363,550
Essex MAI #1	\$380,415	Agency 26	\$459,264
Agency 10	\$323,440	Agency 27	\$192,933
Agency 11	\$367,442	Agency 28	\$182,525
Agency 12	\$528,200		
Agency 13	\$117,700		
Agency 14	\$111,283		
Agency 15	\$216,160		
Agency 16	\$42,000		
Essex MAI #2	\$730,751		
Agency 17	\$330,675		
Agency 18	\$473,000		
Agency 19	\$250,576		
Essex MAI #3	\$1,365,162		
Agency 20	\$358,420		
		EMA Total	\$10,628,763

*Of the total Newark EMA funding, \$1,042,469 is allocated into the Minority AIDS Initiative among three agencies highlighted in red.

Ryan White HIV/AIDS Program - Part B

Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants to States and Territories to improve the quality, availability, and organization of HIV health care and support services. Part B funds core medical services and support services, which must be linked to medical outcomes and may include outreach, medical transportation, linguistic services, respite care for caregivers of people with HIV/AIDS, referrals for health care and other support services, non-medical case management, and residential substance abuse treatment services.

HIV/AIDS funding from HRSA given to the State of NJ to allocate.

(Funding Cycle: April 1, 2018 - March 31, 2019)

AGENCY NAME	FY 2016	FY 2017	FY 2018	FY 2019	Difference
New Jersey Department of Health	\$33,591,114	\$22,999,790	\$41,090,539	\$40,302,751	-\$787,788
Part B Supplemental **Awarded in September	\$441,709	\$549,001	\$754,999	\$*	\$*
ADAP Shortfall Relief	\$4,561,223	\$2,744,333	\$0	\$*	\$*
Total	\$38,594,046	\$26,293,124	\$41,845,538	\$40,302,751	-\$787,788

**Supplemental funding for grant cycle 2018/19 is available; 2019/2020 is yet to be awarded.

- The NJ Department of Health received a cut of \$787,788 in funding from 2018 to 2019.

Ryan White HIV/AIDS Program - Part C

Part C of the Ryan White HIV/AIDS Program provides grant funding to local community-based organizations to support outpatient ambulatory health service and support services through Early Intervention Services (EIS) program grants. Part C also funds planning grants, which help organizations more effectively deliver HIV care and services through Capacity Development grants.

Ryan White Part C 93.918: Outpatient Early Intervention Services (EIS) Program

(Funding Cycle: October 1, 2018 - September 30, 2019)

AGENCY NAME	FY 2016	FY 2017	FY 2018	FY 2019	Difference	% Change
ESSEX	\$1,713,147	\$1,637,671	\$1,602,073	\$1,591,307	-\$10,766	-1%
Rutgers, Biomedical & Health Sciences	\$1,157,397	\$1,095,258	\$1,084,157	\$1,073,391	-\$10,766	-1%
Newark Community Health Centers	\$555,750	\$542,413	\$517,916	\$517,916	\$0	0%
MORRIS	\$275,675	\$269,060	\$254,535	\$254,535	\$0	0%
Zufall Health Center	\$275,675	\$269,060	\$254,535	\$254,535	\$0	0%
UNION	\$295,007	\$287,928	\$281,061	\$281,061	\$0	0%
Neighborhood Health Services Corp.	\$295,007	\$287,928	\$281,061	\$281,061	\$0	0%
TOTAL:	\$2,283,829	\$2,194,659	\$2,137,669	\$2,126,903	-\$10,766	-1%

**NCHC, Zufall, Neighborhood Health Svcs, and Rutgers also receive RW Part A funding.

Funding remained the same, except for Rutgers Biomedical & Health Services, an agency whose funding decreased by \$10,766 with an overall decrease of 1% for the Newark EMA.

Ryan White HIV/AIDS Program - Part D

Ryan White HIV/AIDS Program Part D grant recipients provide outpatient ambulatory family-centered primary and specialty medical care and support services for women, infants, children, and youth living with HIV.

Ryan White Part D 93.153: HIV/AIDS Funding from HRSA given to the State to allocate (August 1, 2019 - July 31, 2020) (Awards usually given in August.)

AGENCY NAME	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
New Jersey State Department of Health	\$2,143,182	\$2,173,230	\$2,185,650	\$2,185,691	\$2,185,691
Difference \$		+\$30,048	+\$12,420	+\$41	\$0
Percent		1.4%	0.6%	0.0%	0.0%

There was no change in statewide dollars from 2018 to 2019.

Agencies in the Newark EMA funded by Ryan White Part D dollars.

Newark EMA Agencies	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Rutgers University School of Nursing FXB			\$356,934	\$356,000	356,000
Newark Beth Israel Medical Center			\$276,000	\$276,000	276,000
Total EMA:			\$632,934	\$632,000	\$632,000

Two agencies in the Newark EMA receive Part D funding at a total of \$632,000.

Ryan White HIV/AIDS Program - Part F

HRSA’s Ryan White HIV/AIDS Program Part F Special Projects of National Significance (SPNS) Program supports the development of innovative models of HIV care and treatment to quickly respond to emerging needs of clients served by the Ryan White HIV/AIDS Program. SPNS advances knowledge and skills in the delivery of health care and support services to underserved populations living with HIV.

FY 2018 Part F Dental Reimbursement Program Grant Awards

Rutgers, The State University of New Jersey	Newark	\$54,589
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*Usually awarded in September

HIV/AIDS Funding from the State of New Jersey

The State of New Jersey also allocates funds to provide HIV prevention and support services for people living with HIV.

(FY 2019 July 1, 2019 to June 30, 2020)

Agency Name	Prevention and Education	Counseling and Testing	Care and Treatment
ESSEX	\$1,399,404	\$575,000	\$5,913,479
East Orange Health Department	\$209,900		
St. Michael's Medical Center	\$150,000		\$494,540
Rutgers (UMDNJ) DAYAM/STOP	\$100,000	\$275,000	\$165,771
Rutgers – ED Clinics	\$100,000	\$300,000	\$882,945
North Jersey AIDS Alliance (NJCRI)	\$359,640		\$190,000
AIDS Resource Foundation for Children			\$1,185,882
Newark Beth Israel Medical Center	\$80,366		\$549,051
Hyacinth AIDS Foundation- (Newark, Hudson & Middlesex)	\$175,000		\$2,145,290
Integrity, Inc.	\$124,498		\$0
La Casa de Don Pedro, Inc.	\$100,000		\$0
The Lennard Clinic, Inc.			\$0
Rutgers, School of Dental Med			\$300,000
MORRIS	\$312,284	\$0	\$16,000
AHS Hospital Corp. (Morristown Medical Ctr)	\$168,026		\$0
Legal Services of Northwest Jersey			\$16,000
Zufall Health Center	\$144,258		\$0
UNION	\$323,662	\$546,000	\$280,822
Trinitas Regional Medical Center	\$75,000		\$280,822
PROCEED, Inc.	\$98,662	\$275,000	\$0
Iris House	\$150,000		\$0
Neighborhood Health Services Corp.(Plainfield)		\$271,000	\$0
TOTAL:	\$2,035,350	\$1,121,000	\$6,210,301

*Funding is also allocated for Rutgers Dental School

NJ Division of Mental Health and Addiction Services (DMHAS)

The Division provides a broad range of community mental health and addiction services throughout the State, and contracts with various entities to provide and support community-based prevention, early intervention, treatment, education and recovery services, including for at-risk and special populations.

(Funding Cycle: July 1, 2019 to June 30, 2020)

County	DMHAS 2017	County Match 2017	DMHAS 2018	County Match 2018	DMHAS 2019	County Match 2019	DMHAS Change	Match Change
Essex	\$1,327,670	\$214,438	\$1,347,180	\$215,846	\$1,372,458	\$215,846	+\$25,278	\$0
Morris	\$822,054	\$104,688	\$856,577	\$112,660	\$870,141	\$114,957	+\$13,564	+\$2,297
Sussex	\$331,625	\$39,974	\$334,131	\$40,976	\$319,149	\$38,011	-\$14,982	-\$2,965
Union	\$755,142	\$120,036	\$808,873	\$129,601	\$782,159	\$123,270	-\$26,714	-\$6,331
Warren	\$221,109	\$27,590	\$204,291	\$28,560	\$201,027	\$27,863	-\$3,264	-\$697
EMA Total	\$3,457,600	\$506,726	\$3,551,052	\$527,643	\$3,544,934	\$519,947	-\$6,118	-\$7,696

Medicaid

Department of Human Services

Fiscal Summary (\$000)

	Expended FY 2017	Adjusted Appropriation FY 2018	Recommended FY 2019	Percent Change 2018-19
State Budgeted	\$5,647,123	\$5,742,372	\$5,962,502	3.8%
Federal Funds	9,397,484	9,593,638	10,223,029	6.6%
Other	1,608,940	1,735,388	1,707,440	(1.6%)
Grand Total	\$16,653,547	\$17,071,398	\$17,892,971	4.8%

- The Governor's Budget recommends a total of \$17.89 billion (gross) in FY 2019, an increase of \$821.6 million (4.8 percent) from the \$17.07 billion in FY 2018 adjusted appropriations.
- **The largest increases in recommended appropriations are based on projected enrollment and spending in entitlement programs operated by the DHS, including NJ FamilyCare and Work First New Jersey; and changes in federal law.**

Department of Human Services – Division of Medical Assistance and Health Services

The Division of Medical Assistance and Health Services (DMAHS) is primarily responsible for NJ FamilyCare, which provides health care coverage to low-income New Jersey residents with support from the federal Medicaid program and the Children's Health Insurance Program (CHIP).

The Governor's FY 2019 Budget recommends:

- A net increase of \$724.1 million (5.4 percent) in gross funding for the division, to a total of \$14.19 billion.
- State appropriations to increase by \$241.9 million to \$4.38 billion;
- federal funds to increase by \$478.6 million to \$8.25 billion; and
- **an increase in other funds, in the form of Medicaid drug manufacturer rebates, certain health care provider assessments, and other dedicated fund payments for Medicaid/NJ FamilyCare, by \$1.56 billion.**

- **Grants-in-Aid appropriations for NJ FamilyCare increase by \$725.8 million (5.5 percent) from FY 2018 to \$13.95 billion.**
- State appropriations contribute \$4.35 billion to the total, which exceeds revised FY 2018 appropriations by \$243.4 million (5.9 percent).
- Of the increase, \$92.3 million is attributable to the reinstatement in calendar year 2018 of the federal Affordable Care Act (ACA) Health Insurance Providers Fee that NJ FamilyCare managed care plans must pay to support the ACA health insurance exchanges;
- \$84.0 million to service utilization trends; and
- \$29.5 million to a reduced federal Medicaid match for eligible expenditures for the ACA expansion population.

- The Governor's FY 2019 Budget assumes the continuation of a multi-year initiative to prioritize the provision of community-based services to NJ FamilyCare recipients in need of long-term care. The community-based program is expected to grow by over 4,000 new enrollees, thereby raising total enrollment to 29,802.

- The Governor proposes eliminating funding for three initiatives that the Legislature included in the FY 2018 Appropriations Act:
 - a) \$3.0 million in State and federal funding to support the efforts of the Medicaid Accountable Care Organization demonstration project in coordinating care for high-risk patients in Camden, Trenton, and Greater Newark, which is set to expire at the end of the current fiscal year;
 - b) \$3.0 million in State funding to pay for a higher personal needs allowance rate for nursing home recipients; and
 - c) \$10.5 million in State and federal funds for an increase in NJ FamilyCare per diem nursing home reimbursement rates.

- The Governor recommends appropriating \$2.3 million in State funds to pay for the expansion of Medicaid coverage for family planning services to individuals with incomes up to 200 percent of the federal poverty level under P.L.2018. c.1.

- The Governor's FY 2019 Budget discontinues the \$3.0 million of federal and State funds within the Health Services Administration and Management program classification that was included in the FY 2018 Appropriations Act by the Legislature to support the State's three Medicaid Accountable Care Organizations (ACOs), located in Camden, Trenton, and Newark.

Other Funds

Strategic Partnerships and Planning to Support Ending the HIV Epidemic in the United States CDC PS19-1906: (Project Period: September 30, 2019 – September 29, 2024)

(Close date 07/12/2019) (Estimated award date: 09/30/2019)

The purpose of this notice of funding opportunity is to support strategic partnerships, communication, peer-to-peer technical assistance (TA), and jurisdictional planning efforts to address emerging needs of targeted jurisdictions through CDC-funded state and local health departments and their ability to the end the HIV epidemic in the U.S.

The Center of Disease Control and Prevention will fund **33** cooperative agreements within two components:

- Component A: National Network to Enhance Strategic Communications, Partnerships, Policy Analysis and Interpretation – (1 award of \$1,500,000 Per Budget Period for a total of \$7,500,000 over 5 years)
- Component B: Accelerating State and Local HIV Planning to End the HIV Epidemic – (32 awards of \$375,000 Per Budget Period (1 year) for a total of \$12,000,000 over 5 years)

Capacity Building Assistance (CBA) for High Impact HIV Prevention Program Integration

PS19-1904: (Project Period: April 1, 2019 – March 31, 2024) (replaced PS14-1403)

(Close date 11/12/2018) (Estimated award date: 4/1/2019)

The program, which begins on April 1, 2019, supports the proposed new federal initiative, Ending the HIV Epidemic: A Plan for America. This program will provide the hardest hit communities with the additional expertise, technology and resources required to address the HIV epidemic. The funding will support a CBA Provider Network that will implement the following four program components: 1) national training; 2) regional technical assistance; 3) continuous quality improvement and sustainability for community-based organizations; and 4) marketing and administrative support for the CPN.

The Centers for Disease Control and Prevention (CDC) will award up to \$120 million over five years to 17 organizations.

Gilead Sciences' Donation of PrEP to CDC

On May 9, 2019-- Gilead Sciences, Inc. announced that it will donate Truvada for PrEP® (emtricitabine 200 mg and tenofovir disoproxil fumarate 300 mg tablets) to the U.S. Centers for Disease Control and Prevention (CDC) in support of national efforts to help prevent HIV and end the epidemic. Gilead will provide to CDC up to 2.4 million bottles of Truvada® annually for uninsured Americans at risk for HIV, a donation which extends up to 2030. The trickledown effect of this donation is expected to start in the coming months.

Section 3: Appendices

Appendix 1: Resource Inventory

Category	Amount Funded
CDC Prevention Dollars	\$6,908,243
CDC [PS15-1502] CBOs Funded Directly by the CDC	\$2,090,560
CDC [PS17-1704] HIV Prevention for Young MSM of Color	\$354,597
CDC [PS18-1802] HIV Prevention & Surveillance Funding in New Jersey	\$4,463,086
Federal HIV/AIDS funding from the CDC [18-1802] allocated by the State of New Jersey	\$3,097,223
Prevention and Education	\$809,223
Counseling and Testing	\$2,288,000
HOPWA - Housing for PLWHA	\$5,802,424
Essex	\$4,470,424
Morris	\$382,000
Union	\$950,000
SAMHSA - Mental health services	\$5,319,134
Essex	\$3,063,470
Union	\$2,255,664
Ryan White HIV/AIDS Program Funding (A, B, C, D, F)	\$53,745,006
Part A	\$10,628,763
Essex County	\$7,886,907
Union County	\$1,543,584
Tri-County	\$1,198,272
Part B	\$40,302,751
Part C	\$2,126,903
Essex	\$1,591,307
Morris	\$254,535
Union	\$281,061
Part D	\$632,000
Essex	\$632,000
Part F	\$54,589
Essex	\$54,589
HIV/AIDS Funding from the State of New Jersey	\$9,366,651.00
Prevention and Education	\$2,035,350
Counseling and Testing	\$1,121,000
Care and Treatment	\$6,210,301
DMHAS - Prevention, early education, treatment, education, ...	\$3,544,934
Essex	\$1,372,458
Morris	\$870,141
Sussex	\$319,149
Union	\$782,159
Warren	\$201,027
Grand Total	\$87,783,615

Section 4: Sources

Category	Name	Email	Phone Number
State Dispersed CDC	Rekha.Damaraju, NJDOH - Database Manager	Rekha.Damaraju@doh.nj.gov	609-984-6050
State of NJ allocations	Rekha.Damaraju, NJDOH - Database Manager	Rekha.Damaraju@doh.nj.gov	609-984-6050
Direct Funds from CDC	Gabrielle O'Meara, HIV Prevention Project Officer	mgo0@cdc.gov	404-639-5249
Ryan White Part B - States/Territories	Nahid Suleiman, NJDOH - Acting Director	Nahid.Suleiman@doh.nj.gov	609-571-2798
Ryan White Part D (EMA agencies)	Ellen Dufficy, NJDOH - Program Director	ellen.dufficy@doh.nj.gov	609-777-7795
Ryan White Parts A, C	<u>TAGGS Search</u>	http://taggs.hhs.gov/index.cfm	
NJ Department of Human Services - DMHAS	Adam Bucon, LSW, Program Coordinator	Adam.bucon@dhs.state.nj.us	Phone: 609-984-4049 Fax: 609-341-2315
EIS for Substance Abuse funded by DMHAS	Adam Bucon, LSW, Program Coordinator	Adam.bucon@dhs.state.nj.us	609-984-3316
County Alcoholism and Drug Abuse Coordinators	Essex – Eileen Fishman, RP - Alcoholism & Drug Abuse Director	efishman@dchs.essexcountynj.org	973-395-8402
	Morris – Beth Jacobson - Addictions Services Administrator	bjacobson@co.morris.nj.us	973-285-6867
	Union – Jasmine Fullman - Director of Alcoholism and Drug Abuse Services	sthode@ucnj.org	908-527-4852
	Sussex – Nicholas Loizzi - Substance Abuse Coordinator/Municipal Alliance Coordinator	NLoizzi@sussex.nj.us	973-940-5200 ext. 1383 Fax: 862-268-8013
	Warren – Laura Richter - Director of Human Services/County Adjuster	lrichter@co.warren.nj.us	908-475-6330
HOPWA	Isaac Green	greeni@ci.newark.nj.us	973-877-9501
SAMHSA-SPNS	TAGGS Search	http://taggs.hhs.gov/index.cfm	