

# NEWARK EMA HIV HEALTH SERVICES PLANNING COUNCIL



## FUNDING STREAM ANALYSIS

**2021**

**Final**

Approved by REC on 5/17/2021  
Approved by Planning Council on TBD

**NEWARK EMA HIV HEALTH SERVICES PLANNING COUNCIL**

**FUNDING STREAM ANALYSIS – 2021**

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## KEY FINDINGS

- **STATE OF NEW JERSEY FUNDED SERVICES**
  - The overall state funding for prevention and education was reduced from \$2,081,714 in 2019 to \$1,445,468 in 2020 (a difference of \$636,246). For counseling and testing, State funding decreased from \$1,430,900 in 2019 to \$1,199,728 in 2020 (a difference of \$231,172).
  - For care and treatment, state funding increased by \$845,838 from 2019 to 2020. The Community Health Workers program was eliminated in 2020 since rebate dollars are no longer available. This service was added as a new category for State prevention services. The State's Care and Treatment funding RFA was released in early May for Cycle 1 – July to September. A new RFA will be released for Cycles 2 and 3 later in the year.
  
- **FEDERALLY FUNDED VIA THE STATE OF NEW JERSEY**
  - The overall federal HIV/AIDS funding from the CDC allocated by the state stayed the same for Counseling and Testing from 2019 to 2020 with a total of \$2,288,000. For prevention and education, the funding decreased from \$941,531 in 2020 to \$824,223 in 2021. However, this difference may be due to the COVID-19 pandemic since the 2021 amount is actually higher when compared to 2019 \$809,233.
  
- **DIRECT FUNDING FROM THE CENTERS OF DISEASE CONTROL AND PREVENTION (CDC)**
  - Funding from the CDC to EMA agencies stayed the same from 2019 to 2020. FY 2021 not yet available.
  
- **TOTAL PREVENTION AND COUNSELING AND TESTING**
  - Overall Prevention and Education dollars decreased by \$589,882 (9.3%) from 2019 to 2020.
  - Overall Counseling and Testing dollars decreased by \$231,172 (6.4%) from 2019 to 2020.
  - Care and Treatment funds had an overall increase of \$845,838 (11.5%) from the CHW program.
  
- **RYAN WHITE PART A**
  - The Newark EMA's FY 2021 award is a partial award for a six-month period. There are 34 agencies providing services in the Newark EMA in FY 2021 and there were 35 in FY 2020. One agency did not receive an award this year. One agency's funding was rescinded due to a lack of activity.
  - For FY 2020, the Recipient received an award of \$497,885 in CARES Act funding. No funding data was available for 2021.
  
- **RYAN WHITE PART B**
  - The State of NJ Department of Health's overall award for 2020 was \$1,263,597 higher than in 2019. The FY 2021 data is not yet available.
  - For FY 2020, NJDOH received an award of \$689,340 in CARES Act funding. No funding data was available for 2021.
  
- **ADDP (AIDS DRUG DISTRIBUTION PROGRAM) EXPENDITURES**
  - In 2020, 2,025 Newark EMA clients were served with about 46,889 claims and a total expenditure of \$40,688,936.39. Data for 2019 was not collected.

- **RYAN WHITE PART C**
  - Part C funding increased by about \$11,505 (0.5%) from 2019 to 2020. For FY 2020, NJDOH received an award of \$689,340 in CARES Act funding. Funding data was available for only two agencies in 2021, additional data may become available at a later time.
  - For FY 2020, four EMA organizations received an award of \$689,340 in CARES Act funding. No CARES Act funding data was available for 2021.
- **RYAN WHITE PART D**
  - Statewide funding decreased by \$74,066 (1.03%) from FY 2020 to FY 2021. Two EMA agencies were awarded Part D funding in total of \$660,726 in 2020 and \$678,716 in 2021.
  - For FY 2020, the state received an award of 160,453 in CARES Act funding compared to only \$55,087 in 2021.
- **RYAN WHITE PART F**
  - For FY 2020, the funding awarded to the Rutgers for the Community Based Dental Partnership Program remained the same, but the Dental Reimbursement program funding decreased by \$17,978. FY 2021 is not yet available.
  - The AIDS Education and Training Centers (AETC) FY 2020 Award nationwide was for \$30,509,486. The National Coordinating Resource Center - Rutgers University received an award of \$1,500,000.

## OTHER FUNDING SOURCES

- **HOPWA (HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS)**
  - The overall award amount for CY 2021 remained the same as CY 2020.
  - In 2021, the CARES Act Assistance for HOPWA Recipients offered direct help to clients who needed food, transportation and/or household cleaning/disinfectant supplements in the form of gift cards.
  - The CY2020 COVID Award for HOPWA gave a total of \$587,876.50 for 6 agencies in Essex County and 1 in Morris County. These funds provided rental assistance for anyone who was not already receiving any rental subsidy such as HOPWA, Section 8, etc.
- **(DMHAS) DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES**
  - Overall funding from DMHAS for substance abuse planning and services in the Newark EMA increased by \$190,057 from 2019 to 2020. The OPRA request submitted for FY 2021 data is still pending.
  - Funding from the required county match for substance abuse planning and services increased slightly, except for Essex County which decreased by \$1,444. Overall, the county Match amounts in the Newark EMA was increased by \$29,267.
- **SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION (SAMHSA)**
  - Special Projects Of Regional And National Significance (SPRNS): Five NEMA agencies have five-year awards expecting to receive funding for a total of \$999,999 per year from 2020 to 2025 to serve special populations – racial/ethnic minority women at high risk for HIV and youth/young adults.
  - Formula and Discretionary funding for mental health and substance abuse disorders: Six organizations in the EMA received funding to address substance abuse and mental health issues with grant periods ranging from 3 to 5 years starting in 2019.

- COVID-19 funding was available through SAMHSA as follows:
  - Three awards were given to the state for Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 (Emergency Response COVID-19); supplements to the Community Mental Health Services Block Grant (MHBG); and Substance Abuse Prevention and Treatment Block Grant (SABG).
  - Two additional awards were given to one agency in Union County and one in Warren County as Certified Community Behavioral Health Clinics (CCBHC-COVID) Expansion Grants.
- **ENDING THE HIV EPIDEMIC: A PLAN FOR AMERICA**
  - Part A EHE: Essex County has an award \$1,677,000 to link people with HIV who are either newly diagnosed, or are diagnosed but currently not in care, to essential HIV care and treatment and support services, as well as to provide workforce training and technical assistance.
  - Part B EHE: the State of New Jersey received an award of \$1,700,000 to provide technical assistance to EHE Priority Jurisdictions – Essex and Hudson counties for the Federal EHE Program.
  - There were twelve Ryan White Programs AIDS Education and Training Centers (AETC) Program recipients for EHE funding in 2021 including two in the EMA with a total award of \$440,112.
  - For HOPWA, the “Housing as an Intervention to Fight AIDS” NOFO would provide housing assistance and supportive services for low-income people living with HIV and their families. Selected communities would implement new, innovative projects that elevate housing as an effective intervention in ending the HIV/AIDS epidemic. Total program funding is \$41,000,000 with 18 expected awards with an award ceiling of \$2,250,000 and an award floor of \$300,000.
  - Two NOFOs (HRSA-21-076 & HRSA-21-068) were released for EHE Technical Assistance and Systems Coordination under the Part F Special Projects of National Significance (SPNS) Program to support the Ending the HIV Epidemic Initiative.
  - In addition, HRSA released a NOFO (HRSA-21-083) for Building Capacity to Improve Collecting and Reporting Viral Suppression Data to the Medicaid Adult Core Set”, a four-year program working to develop strategies to build capacity among HIV surveillance and Medicaid programs for reporting high-quality HIV viral suppression data. Approximately \$4,000,000 will be available annually to fund one SCP recipient.
  - For the Ending the Epidemic – Primary Care HIV Prevention (PCHP) Awards, four agencies in the Newark EMA received a total of \$1,085,969 to expand HIV prevention services.
  - The CDC’s ‘Partnering and Communicating Together’ funding opportunity will increase awareness and promote HIV prevention and testing for priority populations under the Ending the HIV Epidemic (EHE) initiative. The estimated total program Funding is \$11,175,000 with 12 expected awards with no award ceiling and/or award floor.

## RELATED FUNDING SOURCES

- **HIV SELF-TESTING KITS**
  - The new HIV self-testing programs use an FDA-approved home test to supplement ongoing HIV prevention efforts. In alignment with this guidance, health centers were able purchase and provide HIV self-test kits to for patients as an element of providing primary health care services to their patients. Five NEMA health centers would have qualified for this program:

- NEMA FQHCs; Dept. of Health and Community Wellness; Newark Community Health Centers (NCHC); Zufall Health Center, Neighborhood Health Center Services, Corp. Free HIV self-tests were available in NJ through two sites: Staten Island and Hyacinth AIDS Foundation – New Brunswick.

- **AMERICAN RESCUE PLAN (ARP)**

- The American Rescue Plan Act of 2021 (ARP) was signed into law on March 11, 2021 to help get the COVID-19 crisis under control, bring urgently needed economic relief to millions of New Jerseyans and people across the country, and put resources to work in the communities, hospitals, schools and small businesses that need them. Among other types of assistance, the American Rescue Plan Act of 2021 provides: 1) Emergency rental assistance, 2) Homeowner Assistance Fund, 3) Emergency housing vouchers, 4) Homelessness assistance and supportive services program, 5) Housing assistance and supportive services programs for Native Americans, 6) Emergency assistance for rural housing, 7) Funds for housing counseling, 8) Relief measures for section 502 and 504 direct loan borrowers, 8) Funds for fair housing activities.

- **NJ EMERGENCY RENTAL ASSISTANCE**

- In 2020, through the America Rescue Plan, the New Jersey Department of Community Affairs (DCA) launched the COVID-19 Emergency Rental Assistance Program in 2020. This program provided temporary rental assistance to low- and moderate-income households for a maximum of up to six months of emergency rental assistance; and up to 12 months in 2021.

- **EMERGENCY HOUSING VOUCHERS – NJ DCA HOMELESSNESS PREVENTION AND RAPID REHOUSING (FUNDING FROM HUD)**

- The NJ DCA Division of Housing and Community Resources received \$10.2 million to provide short-term or medium-term rental assistance, housing relocation and stabilization services including housing search, mediation or outreach to property owners, credit repair, security or utility deposits, and moving cost assistance. There were 6 organizations funded in the Newark EMA: 2 in Essex, 1 in Union, 1 in Morris, and 1 in Warren. Funding information was not available for each organization.

- **HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES – HOME PROGRAM**

- The U.S. Department of Housing and Urban Development (HUD) announced the nearly \$5 billion in American Rescue Plan funds allocated by HUD to help communities across the country create affordable housing and services for people experiencing or at risk of experiencing homelessness. HOME-ARP funding gives recipients the flexibility to meet the needs of people experiencing or at risk of experiencing homelessness. Funding can be used to develop affordable housing, tenant-based rental assistance, supportive services, and acquisition and development of non-congregate shelter units. Local governments in the counties of Essex, Union and Morris received funding in total of \$21,412,040.

- **HEALTHCARE ACCESS**

- The American Rescue Plan makes major improvements in access to and affordability of health coverage through the Marketplace by increasing eligibility for financial assistance to help pay for Marketplace coverage.
  - The new law will lower premiums for most people who currently have a Marketplace health plan and expand access to financial assistance for more consumers.
  - Under the new law, many people who buy their own health insurance directly through the Marketplace will become eligible to receive increased tax credits to reduce their premiums.
  - Starting April 1, 2021, consumers enrolling in Marketplace coverage through HealthCare.gov will be able to take advantage of these increased savings and lower costs.
  - Premiums after these new savings will decrease, on average, by \$50 per person per month or by \$85 per policy per month. Four out of five enrollees will be able find a plan for \$10 or less/month after premium tax credits, and over 50% will be able to find a Silver plan for \$10 or less.

- **VACCINATION ACCESS**
  - On April 1, 2021, the Biden Administration announced its investment plan for more than \$6 Billion from the American Rescue Plan into Community Health Centers Nationwide to support and expand COVID-19 vaccination, testing, and treatment for vulnerable populations; deliver needed preventive and primary health care services to those at higher risk for COVID-19; and expand health centers' operational capacity during the pandemic and beyond. \$129,653,750 to support 24 health centers in NJ. Five of them were in the EMA area with a total of \$18,326,750.
  
- **CORONAVIRUS RELIEF – CARES ACT**
  - Through the Coronavirus Relief Fund, the CARES Act provided payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak.
    - Most HUD housing programs had a slight increase of funding from 2020 to 2021, except for HOPWA which decreased by about \$14,000.
    - The CARES Act Formula Grants helped HOPWA grantees to maintain operations for rental, support services, and other necessary actions to prevent, prepare, and respond to the coronavirus. This funding included about \$14M in CBDG phase 1 grants; \$9M in CBDG phase 3 grants; almost \$4M in ESG phase 1 grants; \$8M in ESG phase 2 grants; and \$842 in HOPWA funding.
  
- **COVID-19 TELEHEALTH PROGRAM**
  - The COVID-19 Telehealth Program provided CARES Act to help health care providers provide connected care services to patients at their homes or mobile locations in response to the COVID-19 pandemic. The COVID-19 Telehealth Program provided immediate support to eligible health care providers responding to the COVID-19 pandemic by fully funding their telecommunications services, information services, and devices necessary to provide critical connected care services.
  
- **NJ PANDEMIC RELIEF FUND**
  - In response to COVID-19, the Community Foundation of New Jersey started the New Jersey Pandemic Relief Fund (NJPRF), which provides grants to help fight the medical, social, and economic impact of COVID-19 on New Jersey's most vulnerable, supporting organizations that provide essential services and aiding those on the front line of the pandemic. There were 73 NEMA organizations funded for basic needs (food security, housing, etc.); 2 for childcare; and 22 for healthcare. Some organizations requested to be anonymous. Actual award information is not shared publicly.

## COMMUNITY ENGAGEMENT

- **SUPPORT FOR PEOPLE ORGANIZING POSITIVELY INITIATIVE**
  - This People Organizing Positively initiative grant emphasizes the important role of people living with HIV in combating stigma, serving as role models for disclosure and engagement in care, working to decriminalize HIV, and leading advocacy activities by—and for—people living with HIV toward policy and programmatic solutions. Program participants are equipped with skills to participate in local planning bodies.
  
- **BUILDING LEADERS OF COLOR LIVING WITH HIV (BLOC)**
  - The National Minority AIDS Council (NMAC) leads the Building Leaders of Color Living with HIV (BLOC) program. The goal of the BLOC program is to increase the number of Persons of Color Living with HIV who are prepared to engage in leadership roles and activities related to HIV service delivery. Within 60 days of completion of the three-day training, participants are expected to engage in the planning process with a local community group serving persons living with HIV.

## NEW JERSEY HIV SERVICES

### STATE OF NEW JERSEY FUNDED

#### PREVENTION AND EDUCATION; COUNSELING AND TESTING SERVICES

HIV/AIDS funding from the State of NJ to local agencies (July 1 to June 30)

Services Funded:

Prevention & Education - EBI's, PrEP and linkage to care; Counseling & HIV Testing

AGENCY NAME	PREVENTION AND EDUCATION		COUNSELING AND TESTING	
	July 01, 2019 - June 30, 2020	July 01, 2020 - June 30, 2021	July 01, 2019 - June 30, 2020	July 01, 2020 - June 30, 2021
<b>Essex Total</b>	<b>\$1,445,768</b>	<b>\$1,188,373</b>	<b>\$884,900</b>	<b>\$776,412</b>
St. Michael's Medical Center	\$150,000	\$25,000	\$0	\$0
Rutgers DAYAM/ STOP	\$100,000	\$92,500	\$275,000	\$247,500
Rutgers - ED Clinics	\$100,000	\$92,500	\$300,000	\$250,000
North Jersey AIDS Alliance (NJCRI)	\$359,640	\$345,640	\$0	\$0
Newark Beth Israel Medical Center	\$80,366	\$72,328	\$0	\$0
Hyacinth AIDS Foundation - Newark	\$175,000	\$257,715	\$0	\$0
Hyacinth AIDS Foundation - Plainfield (New!)	\$256,264	\$176,570	\$100,000	\$90,000
Integrity, Inc.	\$124,498	\$12,002	\$0	\$0
La Casa de Don Pedro	\$100,000	\$114,118	\$0	\$0
East Orange Health Department	\$0	\$0	\$209,900	\$188,912
<b>Union Total</b>	<b>\$323,662</b>	<b>\$142,199</b>	<b>\$546,000</b>	<b>\$423,316</b>
Trinitas Regional Medical Center	\$75,000	\$18,750	\$0	\$0
Neighborhood Health Center Corp.	\$0	\$0	\$271,000	\$175,816
PROCEED, Inc.	\$98,662	\$22,199	\$275,000	\$247,500
Iris House	\$150,000	\$101,250	\$0	\$0
<b>Tri-County Total</b>	<b>\$312,284</b>	<b>\$114,896</b>	<b>\$0</b>	<b>\$0</b>
AHS Hospital Corp. (Morristown Medical Ctr)	\$168,026	\$89,896	\$0	\$0
Zufall Health Center	\$144,258	\$25,000	\$0	\$0
<b>EMA Total</b>	<b>\$2,081,714</b>	<b>\$1,445,468</b>	<b>\$1,430,900</b>	<b>\$1,199,728</b>



## CARE AND TREATMENT SERVICES

HIV/AIDS funding from the State of NJ to local agencies (FY 2020 -- July 1, 2020 to June 30, 2021)

**NOTE:** State Prevention and Care & Treatment awards will go for 1 quarter (July - September 2021)

Services Funded:

<ul style="list-style-type: none"> <li>▪ Medical Case Management</li> <li>▪ Nutritional Therapy</li> <li>▪ Dental Services</li> <li>▪ Transportation</li> <li>▪ Peer Mentorship</li> </ul>	<ul style="list-style-type: none"> <li>▪ Non-Medical Case Management</li> <li>▪ Emergency Financial Assistance</li> <li>▪ Housing</li> <li>▪ Legal Services</li> <li>▪ Psychosocial Support Services</li> </ul>
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AGENCY NAME	Project Area/ Counties	CARE AND TREATMENT		
		FY 2019	FY 2020	FY 2021
AIDS Resource Foundation for Children	Essex	\$1,185,882	\$3,236,519	
Hyacinth AIDS Foundation	Newark, Hudson & Middlesex	\$2,145,290	\$831,977	
Isaiah House	Essex	\$0	\$296,890	
Legal Services of Northwest New Jersey	Hunterdon, Morris, Sussex, Somerset, Warren	\$16,000	\$16,000	
Newark Beth Israel Medical Center	Essex	\$549,051	\$505,509	
Rutgers DAYAM/STOP	Newark	\$165,771	\$98,232	
Rutgers - ED Clinics	Newark	\$882,945	\$0	
Rutgers School of Dental Med	Newark, Cronin, Somerdale	\$300,000	\$300,000	
Rutgers IDP (CTR LOI)	Newark	\$0	\$729,301	
North Jersey AIDS Alliance (NJCRI)	Essex	\$190,000	\$190,000	
St. Michael's Medical Center	Essex	\$494,540	\$427,000	
Trinitas Regional Medical Center	Essex, Union	\$280,822	\$280,822	
<b>EMA Total</b>		<b>\$6,210,301</b>	<b>\$6,912,250</b>	<b>\$0</b>

\*FY 2021 Funding information not available as of 5/11/21. RFA was just released in early May.

FY 2020 Care and Treatment Services in the Newark EMA by Service Category

Agency	PROJECT AREA/ Counties	CoPay/ Deduct	MCM	NT	MH	Dental	CM(non)	EFA	Housing	Legal	Trans.	Peer Mentorship	Psyc. Social	Total
AIDS Resource Foundation for Children	Essex	\$0	\$291,668	\$0	\$354,167	\$0	\$0	\$0	\$2,403,249	\$0	\$41,600	\$0	\$145,835	\$3,236,519
Hyacinth AIDS Foundation	Hudson, Essex, Middlesex	\$0	\$0	\$0	\$22,606	\$0	\$155,989	\$114,591	\$110,698	\$0	\$9,312	\$0	\$418,781	\$831,977
Isaiah House		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$296,890	\$0	\$0	\$0	\$0	\$296,890
Legal Services of Northwest Jersey	Hunterdon, Morris, Sussex, Somerset, Warren	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$16,000
Newark Beth Israel Medical Center	Newark	\$0	\$282,615	\$0	\$0	\$0	\$61,358	\$5,000	\$0	\$0	\$2,000	\$0	\$154,536	\$505,509
NJCRI (North Jersey AIDS Alliance)	Essex	\$0	\$0	\$0	\$0	\$0	\$190,000	\$0	\$0	\$0	\$0	\$0	\$0	\$190,000
Rutgers - DAYAM	Newark	\$0	\$42,272	\$0	\$0	\$0	\$0	\$0	\$11,700	\$0	\$1,200	\$43,060	\$0	\$98,232
Rutgers - School of Dental Medicine	Newark, Cronin, Somerdale	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Rutgers- IDP (Rutgers CTR LOI)	Newark	\$5,500	\$718,801	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$729,301
St. Michael's Medical Center	Essex	\$928	\$263,000	\$0	\$112,000	\$0	\$51,072	\$0	\$0	\$0	\$0	\$0	\$0	\$427,000
Trinitas Medical Center	Essex, Union	\$0	\$278,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$280,822
<b>SUB-TOTAL</b>		\$6,428	\$1,876,678	\$0	\$488,773	\$300,000	\$458,419	\$124,591	\$2,822,537	\$16,000	\$56,612	\$43,060	\$719,152	\$6,912,250
													<b>TOTAL</b>	<b>\$6,912,250</b>

**STATE OF NEW JERSEY REBATE FUNDING: COMMUNITY HEALTH WORKERS FY 2020**

State Rebate funding is no longer available, therefore CHWs were integrated into State Prevention funds as an added category.

Agency	Location	CHW Funding
<b>African American Office of Gay Concerns</b>	Newark Prevention	\$51,334
<b>Hyacinth Foundation</b> (Multi-sites & counties)	Care & Treatment	\$476,906
<b>Newark Beth Israel Medical Center</b>	Newark Care & Treatment	\$80,209
<b>Rutgers</b>	Newark Prevention	\$70,000
<b>Rutgers Dayam</b>	Newark Care & Treatment	\$67,539
<b>Rutgers- IDP</b>	Newark Care & Treatment	\$153,644
<b>St. Michael's Med Center</b>	Newark Care & Treatment	\$67,540
<b>Total</b>		<b>\$967,172</b>

**FEDERALLY FUNDED VIA THE STATE OF NEW JERSEY**

Federal HIV/AIDS funding from the CDC [PS18-1802], previously known as [12-1201] allocated by the state of NJ. The Centers for Disease Control and Prevention (CDC) Funding through the NJ Department of Health allocates funds to local agencies. (January 1 to December 31)

AGENCY NAME	PREVENTION AND EDUCATION			COUNSELING AND TESTING		
	Jan. 01, 2019 to Dec. 31, 2019	Jan. 01, 2020 to Dec. 31, 2020	Jan. 01, 2021 to Dec. 31, 2021	Jan. 01, 2019 to Dec. 31, 2019	Jan. 01, 2020 to Dec. 31, 2020	Jan. 01, 2021 to Dec. 31, 2021
St. Michael's Medical Center	\$99,233	\$124,223	\$99,223	\$425,000	\$425,000	\$425,000
Rutgers – ED Clinics	\$0	\$25,000	\$0	\$523,000	\$523,000	\$523,000
North Jersey AIDS Alliance (NJCRI)	\$335,000	\$350,000	\$350,000	\$500,000	\$500,000	\$500,000
Newark Beth Israel Medical Center	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
AHS Hospital Corp. (Morristown Medical Ctr)	\$0	\$23,558	\$0	\$140,000	\$140,000	\$140,000
Trinitas Regional Medical Center	\$100,000	\$118,750	\$100,000	\$270,000	\$270,000	\$270,000
PROCEED, Inc.	\$100,000	\$100,000	\$100,000	\$0	\$0	\$0
Zufall Health Center	\$0	\$25,000	\$0	\$0	\$0	\$0
Catholic Charities – Archdiocese of Newark	\$0	\$0	\$0	\$150,000	\$150,000	\$150,000
African American Office of Gay Concerns (AAOGC)	\$175,000	\$175,000	\$175,000	\$130,000	\$130,000	\$130,000
<b>EMA Total</b>	<b>\$809,233</b>	<b>\$941,531</b>	<b>\$824,223</b>	<b>\$2,288,000</b>	<b>\$2,288,000</b>	<b>\$2,288,000</b>

**DIRECT FUNDING FROM THE CENTERS FOR DISEASE CONTROL & PREVENTION (CDC)**

Centers for Disease Control and Prevention (CDC) Funding directly allocated to local agencies for Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations 93.939

Services Funded: HIV Prevention and Education

AGENCY NAME	2019	2020	2021	DIFFERENCE '20 vs. '21
<b>PROCEED</b> (Targets Latinos and African-Americans)	\$347,599	\$347,599		\$0
<b>Newark Beth Israel Medical Center</b>	\$347,599	\$347,599		\$0
<b>Hyacinth AIDS Foundation</b>	\$697,681	\$697,681		\$0
<b>EMA TOTAL</b>	<b>\$1,392,879</b>	<b>\$1,392,879</b>		<b>\$0</b>

\*FY 2021 Funding information not available on TAGGS as of 5/11/21

**TOTAL NON-RW PREVENTION, COUNSELING AND TESTING, CARE AND TREATMENT**

This table shows the sum of the above services compared to last year.

TIME PERIOD	PREVENTION AND EDUCATION	COUNSELING AND TESTING	CARE AND TREATMENT
<b>CURRENT YEAR (2021)</b>			
NJDOH	Not available	Not available	Not available
NJDOH CHW	\$0		\$0
CDC VIA NJDOH	\$824,223	\$2,288,000	
CDC DIRECT	Not available		
<b>TOTAL</b>	<b>\$824,223*</b>	<b>\$2,288,000*</b>	*Figures are not final
<b>YEAR (2020)</b>			
NJDOH	\$1,445,468	\$1,199,728	\$6,912,250
NJDOH CHW	\$121,334		\$845,838
CDC VIA NJDOH	\$941,531	\$2,288,000	
CDC DIRECT	\$1,392,879		
<b>TOTAL</b>	<b>\$3,901,212</b>	<b>\$3,487,728</b>	<b>\$7,758,088</b>
<b>YEAR (2019)</b>			
NJDOH	\$2,081,714	\$1,430,900	\$6,912,250
CDC VIA NJDOH	\$809,223	\$2,288,000	
CDC DIRECT	\$1,392,879		
<b>TOTAL</b>	<b>\$4,283,816</b>	<b>\$3,718,900</b>	<b>\$6,912,250</b>
<b>DIFFERENCE (2019 VS 2020)</b>			
AMOUNT	\$382,604	\$231,172	\$845,838
%	-9.3%	-6.4%	11.5%+
<b>TOTAL</b>			

**RYAN WHITE HIV/AIDS PROGRAM (RWHAP)**

**PART A 93.914**

HIV/AIDS Care and Treatment funding allocated directly from the Health Resources and Services Administration (HRSA). Part A provides funding for care and treatment services to jurisdictions most impacted by HIV. Ryan White Part A funds are received by the Newark EMA and allocated by the Ryan White Unit of the City of Newark.

*Funding Cycle is March 1, 2021 - February 28, 2022*

**Services Funded:**

Core Services	Support Services
<ul style="list-style-type: none"> <li>▪ Outpatient/ Ambulatory Health Services</li> <li>▪ Oral Health Care</li> <li>▪ Early Intervention Services (EIS)</li> <li>▪ Outpatient Substance Use Services</li> <li>▪ Mental Health Services</li> <li>▪ Medical Case Management, including treatment adherence.</li> <li>▪ Health Insurance Premium &amp; Cost Sharing Assistance</li> <li>▪ Medical Nutrition therapy</li> </ul>	<ul style="list-style-type: none"> <li>▪ Emergency Financial Assistance</li> <li>▪ Food Bank/Home Delivered Meal</li> <li>▪ Housing</li> <li>▪ Medical Transportation</li> <li>▪ Non-Medical Case Management Services</li> <li>▪ Other Professional Services</li> <li>▪ Psychosocial Support Services</li> <li>▪ Substance Use Services (Residential)</li> </ul>

**RW Part A Awards by county:**

	FY 2020		FY 2021	
	# of Providers	\$ Awarded	# of Providers	\$ Partial Award
<b>Essex County</b>	<b>23</b>	<b>\$7,920,435</b>	<b>23</b>	<b>\$3,972,362</b>
<b>Union County</b>	<b>8</b>	<b>\$1,719,872</b>	<b>7</b>	<b>\$807,627</b>
<b>Morris, Sussex, and Warren Counties</b>	<b>4</b>	<b>\$1,206,227</b>	<b>4</b>	<b>\$603,279</b>
	<b>35</b>	<b>\$10,846,534</b>	<b>34</b>	

\*FY 2021 only represents the partial award.

**Overall Part A Award from HRSA**

	FY19 Total	FY20 Total	FY21 (Partial)
Formula Award	7,237,024	7,498,452	\$7,098,949
Supplemental Award	3,951,909	4,019,361	
Supplemental (UOB)	89,059	20,785	\$650,000
<b>Subtotal</b>	<b>4,040,968</b>	<b>4,040,146</b>	
MAI Award	1,226,433	1,014,326	\$1,226,366
MAI (UOB)	0	3,589	
	1,226,433	1,017,915	
<b>Newark EMA Total</b>	<b>12,504,425</b>	<b>12,556,513</b>	
<b>Difference \$</b>	<b>(\$280,996)</b>	<b>+\$12,305</b>	
<b>Percent</b>	<b>-2.2%</b>	<b>+0.10%</b>	

\*\*FY 2021 is based on HRSA's Partial Award letter provided to the Recipient in January 2021 for \$8.3M.

**FY 2020 CARES Act Funding for Part A Recipients: \$497,885**  
 FY April 1, 2020 to March 31, 2021

CARES Act funding was used to prepare, prevent, and respond to COVID-19 needs of the clients of Ryan White Program recipients.

**Services Funded:**

<ul style="list-style-type: none"> <li>▪ Client education</li> <li>▪ Personnel training</li> <li>▪ Purchase of vehicles to transport patients</li> </ul>	<ul style="list-style-type: none"> <li>▪ COVID-19 screening/testing</li> <li>▪ Personnel supplies</li> <li>▪ PPE</li> <li>▪ Infection control supplies</li> </ul>	<ul style="list-style-type: none"> <li>▪ Lab expenses</li> <li>▪ Telehealth implementation</li> <li>Health information technology</li> </ul>
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**Funding Amount by County**

	Funding Amount	# of providers
Essex County	\$403,304	14
Union County	\$19,781	4
Tri-County	\$74,800	2
	<b>\$497,885</b>	<b>20</b>

\*\*FY2021 information is not available as of 5/11/21.

**PART B 93.917**

Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants to States and Territories to improve the quality, availability, and organization of HIV health care and support services. HIV/AIDS funding from HRSA given to the State of NJ to allocate.

Funding Cycle April 1, 2020- March 31, 2021

**Services Funded:**

<ul style="list-style-type: none"> <li>▪ Copays</li> <li>▪ Ambulatory Care</li> <li>▪ Sub Spec</li> <li>▪ Diagnostic /Lab</li> <li>▪ Medical Case Management</li> <li>▪ CHW or Outreach</li> </ul>	<ul style="list-style-type: none"> <li>▪ Nutrition</li> <li>▪ Mental Health</li> <li>▪ Dental</li> <li>▪ Non-Medical Case Management</li> <li>▪ Psychosocial</li> </ul>	<ul style="list-style-type: none"> <li>▪ Emergency Financial Assistance</li> <li>▪ Food Bank</li> <li>▪ Housing</li> <li>▪ Legal</li> <li>▪ Transportation</li> </ul>
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**Part B Funds for New Jersey**

FY 2019: \$40,302,751

FY 2020: \$41,566,348

Base Award	ADAP Award	ADAP Supplemental Award	Emerging Communities Award	Minority AIDS Initiative Award	Part B Award (X07)*	Supplemental Award (X08)~	Emergency Relief Fund Award (X09)	FY 2020 Total Part B Funding
\$9,955,480	\$28,883,327	\$0	\$0	\$470,626	\$39,309,433	\$1,621,342	\$0	\$40,930,775

NOTE:

The Final Part B Award includes Base, ADAP, ADAP Supplemental, Emerging Communities, and Minority AIDS Initiative funding.

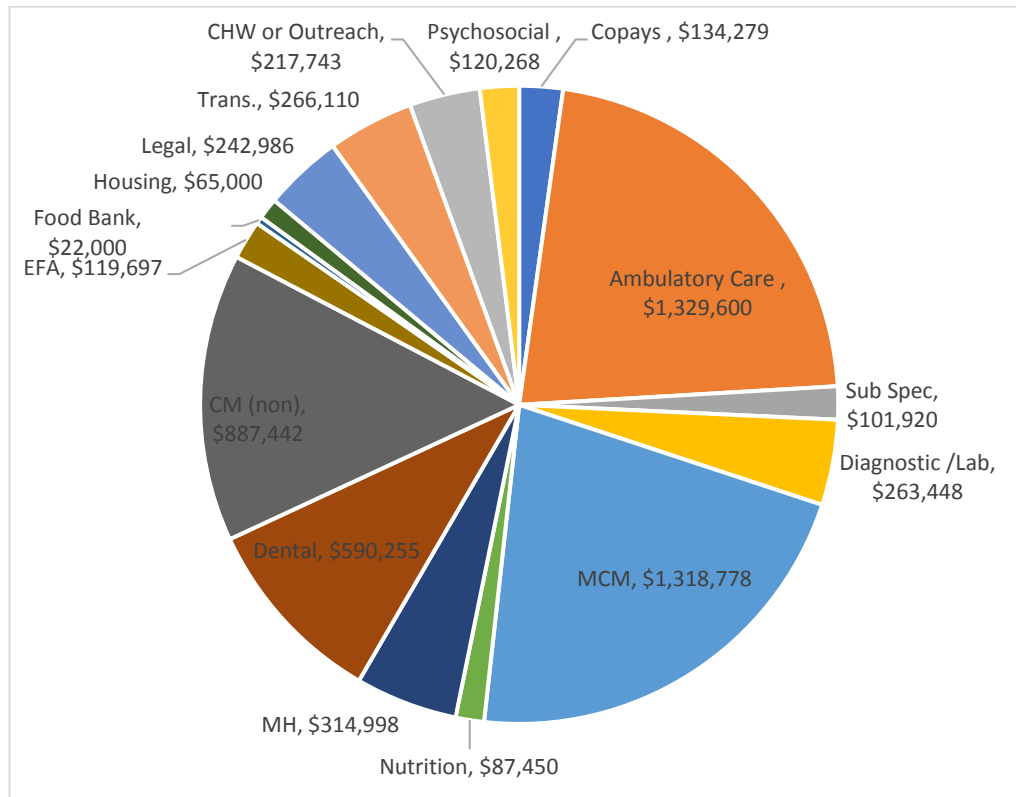
The Final Supplemental Award includes Priority Funding.

The Final Award can include a prior year unobligated balance not requested for carryover.

**Part B FY2020 funding breakdown by service category within NEMA jurisdictions**

Copays	Ambulatory Care	Sub Spec	Diagnostic /Lab	MCM	Nutrition	MH	Dental
\$ 134,279	\$ 1,329,600	\$101,920	\$ 263,448	\$ 1,318,778	\$ 87,450	\$ 314,998	\$ 590,255

CM (non)	EFA	Food Bank	Housing	Legal	Trans.	CHW or Outreach	Psychosocial	RWB Total
\$ 887,442	\$ 119,697	\$ 22,000	\$ 65,000	\$ 242,986	\$ 266,110	\$ 217,743	\$ 120,268	\$ 6,081,974



**Additional FY 2020 CARES Act Funding Ryan White HIV/AIDS Program Part B Recipients**

HRSA awarded a total of \$24,500,000 in funding for Ryan White HIV/AIDS Program Part B Recipients.

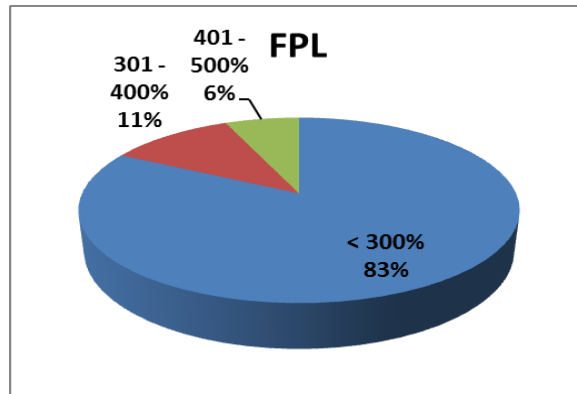
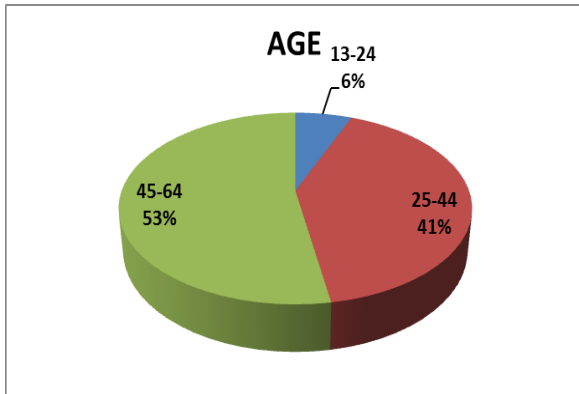
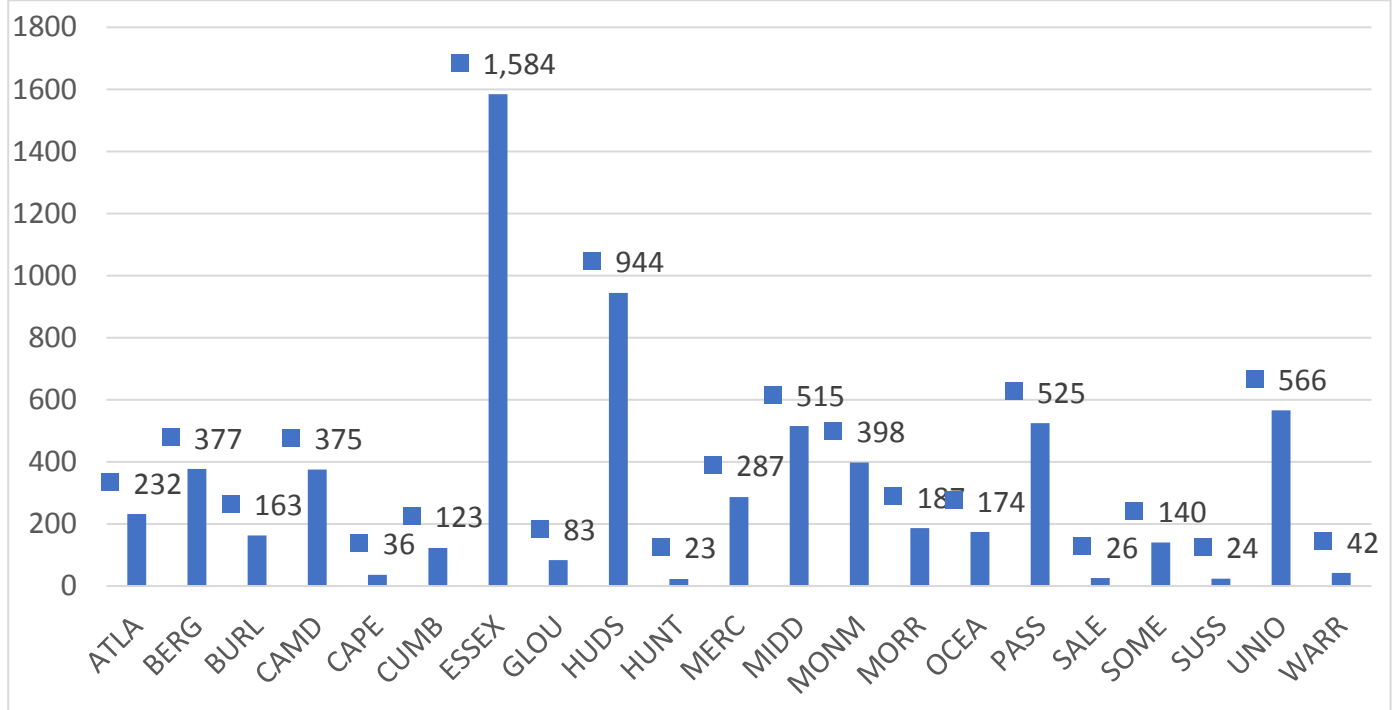
AGENCY NAME	FY 2020
New Jersey Department of Health	\$689,340

\*\*FY2021 information is not available as of 4/26/21.

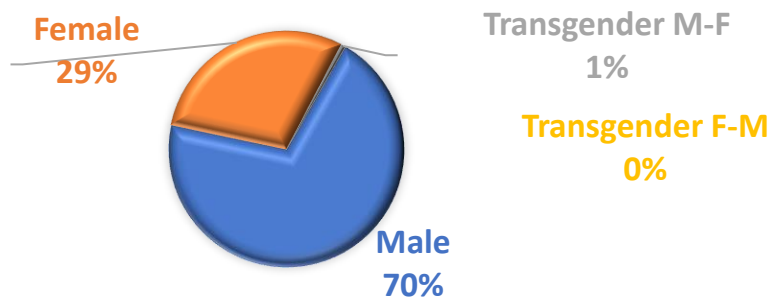
**(ADDP) AIDS DRUG DISTRIBUTION PROGRAM**

The HIV/AIDS Bureau administers the AIDS Drug Assistance Program (ADAP), which is a state- and territory-administered program that provides medications and access to health care coverage to those who lack coverage and resources. AIDS Drug Distribution Program provides life-sustaining and life-prolonging medications to low-income individuals with no other source of payment for these drugs.

### ADDP 2019 Enrollment by County within the EMA



### ADDP SERVED (NO=6401)





NEMA-ADDP Utilization Data, Jan-Dec 2020			
	Clients	Claims	Amount
Essex	1,291	30,205	\$ 25,648,346.65
Hunterdon	16	425	\$ 123,750.42
Morris	166	3,390	\$ 3,178,139.76
Sussex	19	494	\$244,437.05
Union	495	11,757	\$ 10,834,378.01
Warren	38	618	\$ 659,884.50
<b>Total</b>	<b>2,025</b>	<b>46,889</b>	<b>\$ 40,688,936.39</b>

\*\*FY2021 information is not available as of 4/26/21.

\*\*\*Source: ADDP Presentation on 4/9/2021

### PART C 93.918

Part C of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides funding to local community-based organizations to support outpatient ambulatory health service and support services through Early Intervention Services (EIS) program grants-EIS (Testing, Linkage), Core Medical, Support Services. Funding Year: 10/1/21-9/30/22.

#### Services Funded:

<ul style="list-style-type: none"> <li>▪ Ambulatory/Outpatient Medical Care</li> <li>▪ Medical Case Management</li> <li>▪ Medical Nutrition Therapy</li> <li>▪ Mental Health Services</li> <li>▪ Substance Abuse – Outpatient</li> </ul>	<ul style="list-style-type: none"> <li>▪ Medical Transportation</li> <li>▪ Non-Medical Case Management</li> <li>▪ Other Professional Services (Legal)</li> <li>▪ Oral Health</li> <li>▪ Psychosocial Support Services</li> </ul>
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AGENCY NAME	FY2019	FY2020	FY2021	Difference
				\$
<b>Rutgers, Biomedical &amp; Health Sciences</b>	\$1,073,391	\$1,084,896	\$452,076	
<b>Newark Community Health Centers</b>	\$517,916	\$517,916	\$215,816	
<b>Zufall Health Center</b>	\$254,535	\$254,535		
<b>Neighborhood Health Services Corp.</b>	\$281,061	\$281,061		
<b>TOTAL</b>	<b>\$2,126,903</b>	<b>\$2,138,408</b>		

\*Some funds are awarded at different dates. These amounts were on the website as of 4/26/21.

### FY 2020 CARES Act Funding Ryan White HIV/AIDS Program Part C Recipients

HRSA awarded a total of \$30,000,000 in funding to 348 Ryan White HIV/AIDS Program Part C Recipients.

Recipient Name	City	FY 2020 Funding Amount
Rutgers, The State University Of New Jersey	Newark	\$108,405
Newark Community Health Centers, Inc.	Newark	\$67,500
Zufall Health Center Inc	Dover	\$56,500
Neighborhood Health Services Corporation	Plainfield	\$62,000
	<b>TOTAL</b>	<b>\$294,405</b>

\*\*FY2021 information is not available as of 4/26/21.

**PART D 93.153**

Coordinated HIV Services and Access to Research for Women, Infant, Children and Youth. HIV/AIDS funding from HRSA given to the State to allocate. Funding Cycle is August 1, 2021-July 31, 2022. (Awards are usually made in August)

**Services Funded:**

▪ Ambulatory/Outpatient Medical Care	▪ Medical Nutrition Therapy
▪ Medical Case Management	▪ Mental Health Services

AGENCY NAME	FY 2019	FY 2020	FY 2021
<b>New Jersey State Department of Health</b>	<b>\$2,185,691</b>	<b>\$2,314,844</b>	<b>\$2,240,778</b>
Difference \$	\$0	\$129,153	\$74,066
Percent	0.00%	5.90%	-1.03%

Newark EMA Agencies	FY 2019	FY 2020	FY 2021
Rutgers University School of Nursing FXB	356,000	\$373,750	\$370,804
Newark Beth Israel Medical Center	276,000	\$304,966	\$289,922
<b>Total EMA:</b>	<b>\$632,000</b>	<b>\$678,716</b>	<b>\$660,726</b>

\*\*FY2020 numbers are significantly higher than normal because Supplemental funding and COVID funds are included. For FY2021 there will not be supplemental funding or the remaining amount of COVID funds that are being spent.

**FY2021 CARES Act Funding Ryan White HIV/AIDS Program Part D Recipients:** HRSA awarded \$5,000,000 in funding to 115 RWHAP Part D Recipients.

AGENCY NAME	FY 2020	FY 2021
New Jersey Department of Health	\$160,453	\$55,087

**PART F 93.924**

Funds from all Ryan White HIV/AIDS Program Part recipients may support the provision of oral health services. However, two programs specifically focus on funding oral health care for people living with HIV: the Dental Reimbursement Program (DRP) and the Community-Based Dental Partnership Program (CBDPP). The key program elements are funding of services and funding of education and training for oral health providers.

HRSA-11-097 Funding September 1, 2020- August 31, 2021. (Usually awarded in August-Sept)

**Services Funded:**

Dental Services
-----------------

AGENCY NAME	FY2019	FY2020	FY 2021*	DIFFERENCE
<b>Rutgers, Biomedical Sciences</b>				2019 VS. 2020
<b>Community Based Dental Partnership Program H65</b> (Usually awarded from May to July)	\$364,172	\$364,172		\$0
<b>Dental Reimbursement Program T22</b> (Usually awarded from August to September)	\$79,197	\$61,219		-\$17,978
<b>Total</b>	<b>\$443,369</b>	<b>\$425,391</b>		<b>-\$17,978</b>

\*\*FY2021 information is not yet available on the TAGGS website as of 5/11/21.

## AIDS EDUCATION AND TRAINING CENTERS (AETC) Awards

Total FY 2020 AETC Award: \$30,509,486

Recipient	FY 2020 Award
National Coordinating Resource Center - Rutgers University	\$1,500,000

\*\*FY2021 information is not yet available as of 5/11/21.

### OTHER FUNDING SOURCES

#### (HOPWA) HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

U.S. Department of Housing and Urban Development (HUD) funding directly to the City of Newark which then allocates funds to local agencies and neighboring municipalities.

Funding Year = Calendar Year 1/1/21 – 12/31/21

#### Services Funded:

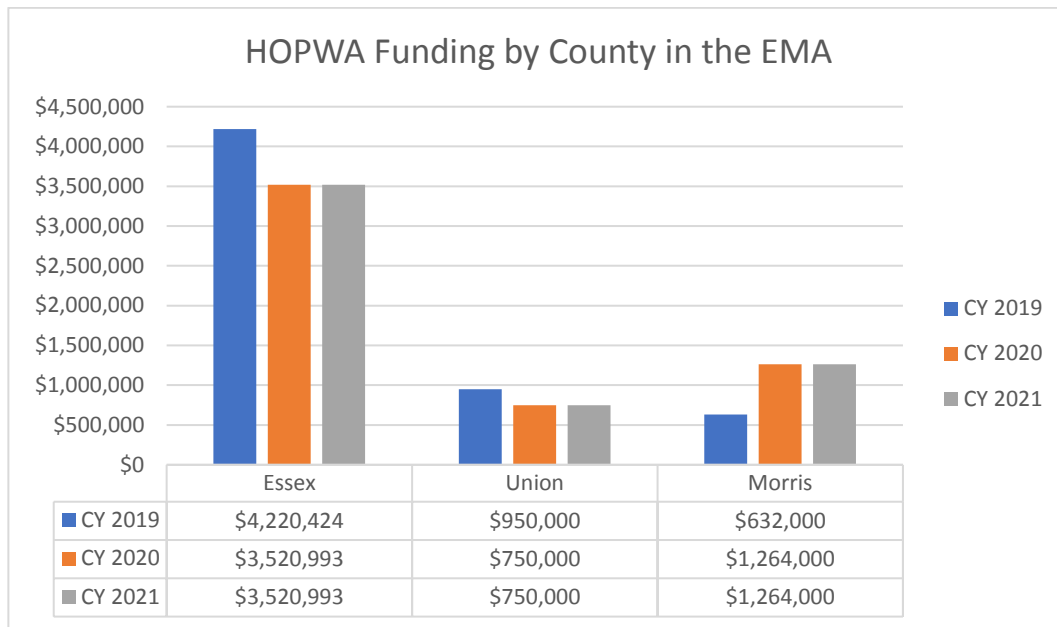
▪ Housing	▪ Non-Medical Case Management
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AGENCY	County	CY 2019	CY2020	CY 2021	DIFFERENCE
AIDS Resource Foundation for Children	Essex	\$1,411,734	\$0	\$0	\$0.00
Catholic Social Services – HOPE HOUSE	Morris	\$250,000	\$500,000	\$500,000	\$0.00
CCAN - St. Bridget's	Essex	\$245,858	\$175,000	\$175,000	\$0.00
County of Essex (Essex County Tenant Resource)	Essex	\$377,618	\$500,000	\$500,000	\$0.00
Integrity Inc.	Essex	\$170,000	\$170,000	\$170,000	\$0.00
Isaiah House	Essex	\$435,115	\$720,567	\$720,567	\$0.00
La Casa de Don Pedro, Inc.	Essex	\$250,000	\$425,000	\$425,000	\$0.00
New Jersey AIDS Services	Morris	\$382,000	\$764,000	\$764,000	\$0.00
Newark Beth Israel Medical Center	Essex	\$745,000	\$1,153,136	\$1,153,136	\$0.00
The City of Elizabeth, Dept. of Health and Human Services	Union	\$950,000	\$750,000	\$750,000	\$0.00
The Salvation Army	Essex	\$286,379	\$0	\$0	\$0.00
Township of Irvington (Irvington Neighborhood Improvement)	Essex	\$298,720	\$377,290	\$377,290	\$0.00
<b>TOTAL (including Admin)</b>		<b>\$5,802,424</b>	<b>\$5,534,993</b>	<b>\$5,534,993</b>	<b>\$0</b>

\*CY2020 Actual award amount \$5,867,175.00, including admin costs. Actual award amounts listed above.

\*\*CY2021 Actual award amount \$5,789,337.00, including admin costs. Actual award amounts listed above.

\*\*The HOPWA formula will be changing from what is was from 1992 to 2006 into the HOPWA Formula Modernization to determine local allocations. <https://www.hudexchange.info/programs/hopwa/formula-modernization/#resources>



**CARES ACT ASSISTANCE FOR HOPWA RECIPIENTS 2021 (GIFT CARDS)**

The Division of HIV, STD and TB Services (DHSTS), of the New Jersey Department of Health (NJDOH) is pleased to announce a new assistance Program supported through the CARES Act, Coronavirus Relief Fund. This Program is exclusively dedicated to active New Jersey State Housing Opportunities for Persons With AIDS (HOPWA) participants that are in need of **food assistance, transportation assistance and/or household cleaning/disinfectant supplies**. Assistance is available in the form of gift cards to a select number of places. Program eligibility is based on the applicant’s HOPWA participation status and availability of resources. **The type of gift card and gift card amounts will be distributed based on applicant’s indicated need(s) and household size.**

**COVID-19 AWARD FOR (HOPWA) HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (RENTAL ASSISTANCE)**

COVID-19 funds are for People Living with HIV in the Newark EMA who qualify for HOPWA and are directly affected by COVID-19. Only people who are not receiving HOPWA benefit can receive rental arrears. If individuals are receiving any rental subsidy such as HOPWA, Section 8, etc., they are not eligible for their portion of the rent.

AGENCY	County	CY2020 Covid Award
CCAN - St. Bridget's	Essex	\$19,992.50
County of Essex (Essex County Tenant Resource)	Essex	\$15,000.00
Integrity Inc.	Essex	\$36,300.00
Isaiah House	Essex	\$156,849.00
New Jersey AIDS Services	Morris	\$81,125.00
Newark Beth Israel Medical Center	Essex	\$70,610.00
Township of Irvington (Irvington Neighborhood Improvement)	Essex	\$208,000.00
<b>TOTAL (including Admin)</b>		<b>\$587,876.50</b>

\*CY2020 Actual COVID award amount \$842,513.00, including admin. costs and PPE supplies for staff. Actual award amounts listed above.

\*\*FY2021 information is not available as of 5/11/21.

**(DMHAS) DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES**

Substance Abuse and Mental Health Services (SAMHSA) funding through the NJ Department of Human Services (NJDOH), Division of Mental Health and Addiction Services (DMHAS). Substance abuse treatment services allocated by county-to-county governments. (Required County Match also listed below) Funding Cycle: July 1, 2020 to June 30, 2021

**Services Funded:**

▪ Case Management Services	▪ Substance Abuse Treatment
▪ Mental Health Services	

County	DMHAS 2018	DMHAS 2019	DMHAS 2020	DMHAS 2021	DIFFERENCE
Essex	\$1,347,180	\$1,372,358	\$1,443,591		\$71,233
Morris	\$856,577	\$870,141	\$896,943		\$26,802
Sussex	\$334,131	\$319,149	\$341,911		\$22,762
Union	\$951,615	\$920,187	\$982,989		\$62,802
Warren	\$224,291	\$221,027	\$227,485		\$6,458
<b>EMA Total</b>	<b>\$3,713,794</b>	<b>\$3,702,862</b>	<b>\$3,892,919</b>		<b>\$190,057</b>

\*\*There is a new procedure in place. Support Staff was asked to submit an OPRA request through the state and we are waiting to hear back.

County	Required County Match 2018	Required County Match 2019	Required County Match 2020	Required County Match 2020	DIFFERENCE
Essex	\$191,541	\$215,846	\$214,402		(\$1,444)
Morris	\$112,660	\$114,957	\$123,061		\$8,104
Sussex	\$40,976	\$38,011	\$43,412		\$5,401
Union	\$129,601	\$123,270	\$138,549		\$15,279
Warren	\$28,560	\$27,863	\$29,790		\$1,927
<b>EMA Total</b>	<b>\$503,338</b>	<b>\$519,947</b>	<b>\$549,214</b>		<b>\$29,267</b>

\*\*There is a new procedure in place. Support Staff was asked to submit an OPRA request through the state and we are waiting to hear back.

**(SAMHSA) SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION**

The Substance Abuse and Mental Health Services Administration (SAMHSA) is the agency within the U.S. Department of Health and Human Services (HHS) that leads public health efforts to advance the behavioral health of the nation and to improve the lives of individuals living with mental and substance use disorders, and their families. SAMHSA gives priority to address substance abuse treatment, prevention and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities.

**SPECIAL PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE (SPRNS) 93.243**

SAMHSA grants are provided directly to local agencies.

The Substance Abuse and HIV Prevention Navigator Program for Racial/Ethnic Minorities

(Prevention Navigator) [FOA # SP-20-001]

The purpose of this program is to provide services to those at highest risk for HIV and substance use disorders. The program proposes to use a navigation approach (Community Health Workers, Neighborhood Navigators, and Peer Support Specialists) to expedite services for these populations. The program will provide training and education around the risks of substance misuse, provide education on HIV/AIDS, and provide needed linkages to service provision for individuals with HIV.

Program Length: 5 years from 2020 to 2025.

Agency	Project Description	Target Area	Award
Health Research and Educational Trust of New Jersey	The Health Research and Educational Trust of New Jersey (HRETNJ) will work closely with Newark-based Broadway House, the African American Office of Gay Concerns (AAOGC) and other CBOs. These entities will use a series of evidence-based and evidence-informed activities to support three outcomes - access to expedited services; comprehensive substance abuse prevention strategies; and HIV and viral hepatitis transmission and acquisition prevention - such as the BROTHER Project, TGIF Peer Advocate Project and PrEP Distribution Project <i>for at-risk populations in Essex County, with a (non-exclusive) focus on gay men of color.</i>	Newark, Essex County	\$200,000
Iris House	Iris House (IH)'s program i-Matter!, will engage over 3,000 <i>youth and young adult ages 13-24 in substance misuse prevention and HIV prevention education in Essex and Union counties</i> of NJ in an overall effort to prevent and reduce the onset of SA and transmission of HIV/AIDS including racial/ethnic minority youth, particularly African-American and Hispanic youth, ages 13-24, at highest risk for HIV and substance abuse disorders in New Jersey (NJ) and specifically in the cities of <i>Newark, Irvington and East Orange in Essex County and in the cities of Plainfield and Elizabeth in Union County.</i>	Essex & Union County	\$200,000
Rowan University	This project proposes a Prevention Navigator Program for High-Risk Young Men of New Jersey. This initiative will provide prevention navigation services to 300 predominantly African American and Hispanic males, ages 13-24 at highest risk for substance use and HIV. Services include prevention planning, HIV and hepatitis testing, referral to treatment, and HIV care.	Essex, Hudson, Union, Others	\$200,000
PROCEED, INC.	Puerto Rican Organization for Community Education and Economic Development (herein called PROCEED) is a multicultural, not-for-profit organization with a 50-year history of providing community-based health, human, and capacity building services. In response to SAMHSA FOA No. SP-20-001 - Substance Abuse and HIV Prevention Navigator Program for Racial/Ethnic Minorities Ages 13-24 (Short Title: Prevention Navigator) PROCEED proposes Power of Prevention (PROCEED POP) – a youth-informed, empowerment and prevention program that combines best	Union (Elizabeth) and Essex (Irvington, Newark) Counties	\$200,000

	evidence HIV and substance use prevention interventions with case management and navigation services by “Promotoras” (Lead. Navigator) that will link participants and their families to other health, education, employment, and social support services		
North Jersey Aids Alliance, Inc. (NJCRI)	NJCRI is proposing a program to provide services to those at highest risk for HIV and substance use disorders, with a focus on African-American and Latino/Hispanic MSM in the Newark, NJ area. NJCRI will provide training and education around the risks of substance misuse, education on HIV/AIDS, and needed linkages to service provision for individuals with HIV. NJCRI will serve 200 unduplicated individuals annually and 1,000 over the project period. Project name. North Jersey Navigation Program Populations to be served. The North Jersey Community Research Initiative’s (NJCRI) population of focus (POF) will be those at highest risk for HIV and substance use disorders, with a focus on African-American and Latino/Hispanic MSM (ages 18 to 55) and injection drug users, commercial sex workers, and transgender persons.	Newark, Irvington, Elizabeth, and East Orange	\$199,999
		<b>Total</b>	<b>\$999,999</b>

\*\*\*The Substance Abuse and Mental Health Services Administration’s (SAMHSA) Center for Substance Abuse Treatment (CSAT) authorized its Minority AIDS Initiative (MAI) grantees to temporarily use grant funds to purchase HIV and hepatitis C self-test kits that can be mailed to clients receiving substance use disorder treatment.

**FORMULA AND DISCRETIONARY FUNDING FOR MENTAL HEALTH AND SUBSTANCE ABUSE FOR FY 2021**

**Grantee:** RBHS-New Jersey Medical School

**FY 2021 Funding:** \$521,518

**Project Period:** 2019/02/28 - 2022/02/27

**Medication Assisted Treatment – Prescription Drug and Opioid Addiction:** The purpose of this program is to expand/enhance access to medication-assisted treatment (MAT) services for persons with an opioid use disorder (OUD) seeking or receiving MAT. The desired outcomes for this program are: 1) an increase in the number of individuals with OUD receiving MAT; and 2) a decrease in illicit opioid drug use and prescription opioid misuse at six-month follow-up.

**Grantee:** ISIAIAH HOUSE

**FY 2021 Funding:** \$517,243

**Project Period:** 2019/02/28 - 2024/02/27

**Services Grant Program for Residential Treatment for Pregnant and Postpartum Women:** The purpose of this program is to provide pregnant and postpartum women treatment for substance use disorders through programs in which, during the course of receiving treatment, 1) the women reside in or receive treatment services from facilities provided by the programs; 2) the minor children of the women reside with the women in such facilities, if the women so request; and 3) the services are available to or on behalf of the women.

**Grantee:** PREVENTION LINKS, INC.

**FY 2021 Funding:** \$500,000

**Target Area:** Union, Essex, Hudson, and Passaic Counties

**Project Period:** 2021/02/28 - 2026/02/27

**Treatment, Recovery, and Workforce Support Grant:** The purpose of this program is to implement evidence-based programs to support individuals in substance use disorder treatment and recovery to live independently and participate successfully in the workforce.

**Services funded:** Prevention Links will provide intensive case management and peer recovery support to each participant utilizing the Coping with Work and Family Stress™ evidence-based program. Coping with Work and Family Stress™ teaches employees behavioral, social, and cognitive strategies to modify work and family risk and protective factors, given the relationship of these factors to psychological symptoms and substance use.

**Grantee:** TRINITAS REGIONAL MEDICAL CENTER

**FY 2021 Funding:** \$3,719,300

**Project Period:** 2021/02/15 - 2023/02/14

**Certified Community Behavioral Health Clinic Expansion Grants:** Trinitas Regional Medical Center (TRMC) has been operating a State funded CMHC for over 50 years, offering all of the elements of a CMHC (ER, OP, PH, Inpatient), including psychiatric emergency services, a 24 x 7 hotline, mobile outreach, 9 extended crisis evaluation beds, child, adolescent and adult inpatient psychiatric beds. The CMHC generates over 2,200 inpatient admissions and 200,000 ambulatory contacts annually. The CCBHC funding will target adults with a serious and persistent psychiatric disorder. The goal is to improve the quality of care. The specific goals are: improve the linkage rate for level of care transitions, improve ambulatory care retention rates, expand/improve integrated primary care follow-up outcomes and enhance staff training/development by adding a Staff Development Specialist who will enhance existing training efforts. TRMC is a critical care hospital and the target population is low income, ethnically diverse, unemployed, with co-occurring disorders, HIV positive and a numerous major medical disorders and has frequent involvement with the criminal justice system. The Project we are proposing, titled Trinitas CCBHC will serve 2,272 clients in year one and 3,769 in year two, for a total of 6,041 clients.

**Grantee:** RBHS-SCHOOL/ HEALTH RELATED PROFESSIONS

**FY 2021 Funding:** \$100,000

**Project Period:** 2020/04/30 - 2022/04/29

**Expansion of Practitioner Education:** The purpose of this program is to expand the integration of substance use disorder (SUD) education into the standard curriculum of relevant healthcare and health services education programs. Through the mainstreaming of this education, the ultimate goal is to expand the number of practitioners to deliver high-quality, evidence-based SUD treatment. The National Survey on Drug Use and Health (NSDUH) 2018 data indicate that an unacceptably high 92% of individuals who meet criteria for needing SUD treatment do not receive it. SAMHSA is implementing this program as one of the many steps to reduce barriers to accessing and providing care.

**Grantee:** RBHS-SCHOOL/ HEALTH RELATED PROFESSIONS

**FY 2021 Funding:** \$200,000

**Project Period:** 2018/08/15 - 2023/08/14

**Mental Health Technology Transfer Center Cooperative Agreement:** The purpose of this program is to establish one MHTTC National Coordinating Center, ten (10) MHTTC Regional Centers, one MHTTC Tribal Affairs Center, and one MHTTC Hispanic and Latino Center to develop and maintain a collaborative network to support resource development and dissemination, training and technical assistance, and workforce development to the field and CMHS grant recipients. It is expected that MHTTC Cooperative Agreements will coordinate and manage CMHS's national efforts to ensure that high-quality, effective mental health disorder treatment and recovery support services, and evidence-based practices are available for all individuals with mental disorders including, in particular, those with serious mental illness.



## **SAMHSA COVID-19 FUNDED GRANTS FOR FY 2021**

SAMHSA is committed to expeditiously awarding its COVID-19 \$4.25 billion in funding from the Consolidated Appropriations Act, 2021 and the Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260].

Certified Community Behavioral Health Clinics (CCBHC-COVID) Expansion Grants; Emergency Grants to Address Mental and Substance Use Disorders During COVID-19 (Emergency Response COVID-19), supplements to FY 2020 Emergency Response COVID-19 grant recipients, and supplements to the Community Mental Health Services Block Grant (MHBG) and Substance Abuse Prevention and Treatment Block Grant (SABG).

Recipients of SAMHSA's FY 2021 COVID-19 funding are listed below.

Organization	City	Funding Amount	Program Name
New Jersey State Department Of Human Services	Trenton	\$2,859,649	Emergency Response COVID-19 (Supplement)
Family Guidance Center Of Warren County	Washington	\$965,338	CCBHC-COVID
Trinitas Regional Medical Center	Elizabeth	\$3,719,300	CCBHC-COVID
New Jersey State Department Of Human Services	Trenton	\$22,649,212	MHBG COVID Supplement
New Jersey State Department Of Human Services	Hamilton	\$45,050,958	SABG COVID Supplement

Source: <https://www.samhsa.gov/sites/default/files/covid19-programs-funded-samhsa-fy21.pdf>

## **ENDING THE HIV EPIDEMIC (EHE): A PLAN FOR AMERICA**

In support of the U.S. Department of Health and Human Services' Ending the HIV Epidemic (EHE) initiative, HRSA awarded approximately \$99 million to 61 Ryan White HIV/AIDS Program recipients to link people with HIV who are either newly diagnosed, or are diagnosed but currently not in care, to essential HIV care and treatment and support services, as well as to provide workforce training and technical assistance.

This includes:

- \$87,521,834 to 39 metropolitan areas and 8 states
- \$3 million awarded to 12 Ryan White HIV/AIDS Program Part F AIDS Education and Training Centers
- \$8 million awarded to two organizations to provide technical assistance and systems coordination services to the 47 Ryan White HIV/AIDS Program Parts A and B jurisdictions, which received year two funding.

## FOR PART A RECIPIENTS

In the Newark EMA, EHE focuses on low-income People Living With HIV who are virally suppressed but whose housing is a barrier to maintain their viral suppression or those who are not virally suppressed as an attempt or intervention to get them virally suppressed. In addition, the application requested to increase the number of community health workers, particularly in Essex County.

### Services Funded:

▪ Emergency Financial Assistance	▪ Medical Nutritional Therapy
▪ Medical Case Management	▪ Food Bank/Home Delivered Meals
▪ Non-Medical Case Management	▪ Housing Program – to help the waitlist of HOPWA

**Award Amounts:** The initial EHE award was \$1M. The recipient received the notice of the balance of award of \$667,000. Thus, the total EHE award for this year is \$1,667,000. The recipient will keep a portion of these funds in house targeting a revision of funds for EFA, housing and other service categories.

	FY2020	F2021
Essex County	609,467	609,400
Union County	83,000	84,452
Tri-County	141,690	172,836
<b>Total</b>	<b>834,157</b>	<b>866,688</b>

\*FY 2020 Total Award: \$1,000,000

\*\* FY 2021 Actual Awards by county listed above.

### FY 2020 EHE Awards for Direct Services: \$919,678 (92%)

29% Case Mgmt.	7% EFA	1% Substance Abuse
27% Medical Case Mgmt.	2% Mental Health	1% Transportation
25% Outpatient Ambulatory	1% Housing	

## FOR PART B NEW JERSEY DHSTS EHE

The Notice of Award from was released for the federal EHE program: DHST22EHE.

Estimated Award: \$ 1,700,000

Award Period: 9/1/21 to 7/31/22

Build upon effective HIV prevention strategies currently in place and facilitate the implementation of additional or expanded key HIV prevention strategies aimed at ending the HIV epidemic. Proposals should align with the four pillars of the federal Ending the HIV Epidemic initiative and specifically focus on one or more of the pillars. Proposals should be grounded in national HIV best practices, reflect the most up-to-date scientific evidence, and include disruptively innovative activities which address each jurisdiction s unique communities, challenges, and barriers.

## FOR PART F AIDS Education and Training Centers (AETC) Program

12 Ryan White HIV/AIDS Program AIDS Education and Training Centers (AETC) Program recipients

FY 2021 Funding	Amount
Northeast/ Caribbean AETC	\$240,112
Rutgers, the State University of New Jersey Biomedical & Health Sciences	\$200,000
<b>Total</b>	<b>\$440,112</b>

\*Source: <https://hab.hrsa.gov/about-ryan-white-hiv-aids-program/fy2021-ending-hiv-epidemic-awards>

## **FOR HOPWA – HOUSING AS AN INTERVENTION TO FIGHT AIDS**

Funding Opportunity Number: FR-6400-N-11

(Due Date: 07/06/2021)

On April 30, the U.S. Department of Housing and Urban Development's (HUD) Office of HIV/AIDS Housing announced the release of a new Notice of Funding Opportunity (NOFO) through the Housing Opportunities for Persons With AIDS (HOPWA) program. This funding will provide communities an opportunity to create and implement new projects that align with initiatives aimed at ending the HIV/AIDS epidemic and elevate housing as an effective structural intervention in ending the epidemic.

HUD is seeking projects with exemplary and innovative qualities, including community-level coordination, data collection with emphasis on stable housing and positive health outcomes, culturally competent approaches to providing housing and services, and a systemic approach to advance equity in underserved communities that can serve as a national place-based model.

Each Grantee must achieve six required project objectives:

1. Implement and document housing and services models for low-income persons living with HIV and their families that are innovative and replicable in other similar localities or nationally;
2. Increase alignment with new or existing local initiatives or strategies to end the HIV/AIDS epidemic by elevating housing as an effective structural intervention;
3. Improve coordination among local housing and service providers and use of available community resources; Increase the amount of quality data collected and used for data-driven decision making with an emphasis on stable housing, positive health outcomes, and racial equity;
4. Assess and document replicable practices that ensure equitable access and culturally competent approaches to providing housing and services for populations of persons living with HIV experiencing service gaps;
5. Prioritize sustainable, effective, and equitable approaches to providing housing and services to persons living with HIV and their families that can be continued past the funded project's period of performance.

Grantees will be required to collect client-level data to produce a programmatic HIV Housing Care Continuum Model at the end of each operating year. At the end of the grant period of performance, each grantee must also develop a Housing as an Intervention to Fight AIDS (HIFA) Model, consisting of promising practices for and lessons learned in using housing as a structural intervention to end the AIDS epidemic. Each HIFA Model will be shared with the public, and lessons learned through these grantee efforts will help inform national and community policy and actions

Total program funding is \$41,000,000. The expected number of awards is 18 with an award ceiling of \$2,250,000 and an award floor of \$300,000. There is no match requirement.

For more information visit: <https://www.grants.gov/web/grants/view-opportunity.html?oppld=332870>

## **TECHNICAL ASSISTANCE AND SYSTEMS COORDINATION**

### **New HRSA HIV/AIDS Bureau Funding Opportunities Support Innovative Health Interventions and Data Capacity Building**

The Health Resources and Services Administration's (HRSA) HIV/AIDS Bureau released three new Notices of Funding Opportunity (NOFO) through the Ryan White HIV/AIDS Program (RWHP). All of

these NOFOs are part of the RWHAP's Part F Special Projects of National Significance (SPNS) Program and support the Ending the HIV Epidemic initiative.

### **Innovative Interventions to Improve Health Outcomes among People with HIV**

Two of these NOFO announcements are for an initiative that will use an implementation science framework to support the scale-up of effective and innovative intervention strategies to improve health outcomes for people with HIV in four areas:

- Improving HIV health outcomes for people with substance use disorder;
- Improving HIV health outcomes for lesbian, gay, bisexual, transgender, or queer (LGBTQ+) youth;
- Improving HIV health outcomes for people who are or have been incarcerated; and
- Improving HIV health outcomes by using telehealth services.

The first NOFO (HRSA-21-076), entitled “**Using Innovative Intervention Strategies to Improve Health Outcomes among People with HIV - Coordinating Center,**” will fund an organization to act as a coordinating center for technical assistance (CCTA). The CCTA will solicit and subaward up to 20 RWHAP-funded recipients/subrecipients to serve as implementation sites. Each site will pilot one intervention strategy in one of the focus areas. During the pilot, the coordinating center will provide technical assistance and develop highly accessible and engaging replication tools and materials to describe the piloted intervention strategies.

The second NOFO (HRSA-21-068), entitled “**Using Innovative Intervention Strategies to Improve Health Outcomes among People with HIV - Evaluation Center,**” will fund an organization to act as an evaluation center (EC) to evaluate the piloted interventions. The EC will assess the ability of each subawarded site to successfully implement and integrate the intervention strategy. The EC will also assess associated improvements in client outcomes along the HIV care continuum for clients engaged in the piloted interventions. The EC's findings will determine dissemination plans for the replication tools and materials created by the CCTA with the goal of disseminating those intervention strategies most likely to reduce disparities and improve outcomes across the RWHAP.

### **Building Capacity to Improve Collecting and Reporting Viral Suppression Data for the Medicaid Health Care Quality Measure**

In addition, HRSA's HIV/AIDS Bureau also released a NOFO (HRSA-21-083) entitled “**Building Capacity to Improve Collecting and Reporting Viral Suppression Data to the Medicaid Adult Core Set.**” This four-year initiative seeks to develop strategies to build capacity among HIV surveillance and Medicaid programs for reporting high-quality HIV viral suppression data to comply with reporting of the HIV Viral Load Suppression (HVL-AD) measure in the Core Set of Adult Health Care Quality Measures for Medicaid (Medicaid Adult Core Set). This work is a continuation of a collaboration among HRSA, CMS, and CDC to better coordinate data among Medicaid, Medicare, and the RWHAP to improve engagement and retention in care and patient outcomes. HRSA will award one (1) System Coordination Provider (SCP) to select, fund, and work with up to 10 RWHAP Part B state health departments and their associated HIV surveillance and Medicaid programs. The SCP also will work with RWHAP Part B states and HRSA staff to disseminate and promote the replication of findings and lessons learned from the project. Through the SPNS program, HRSA will provide funding in the form of a cooperative agreement. Approximately \$4,000,000 will be available annually to fund one SCP recipient.

\*Source: <https://www.hiv.gov/blog/new-hrsa-hivaids-bureau-funding-opportunities-support-innovative-health-interventions-and-data>

## PRIMARY CARE HIV PREVENTION (PCHP) AWARDS (HRSA)

Fiscal year (FY) 2021 Ending the HIV Epidemic—Primary Care HIV Prevention (PCHP) funding is available for up to 175 health centers on a competitive basis. PCHP funding will expand HIV prevention services that decrease the risk of HIV transmission in geographic locations identified by Ending the HIV Epidemic: A Plan for America.

<p>Applicants must demonstrate plans to use PCHP funds to achieve three objectives:</p> <ul style="list-style-type: none"> <li>▪ Increase the number of patients counseled and tested for HIV.</li> <li>▪ Increase the number of patients prescribed pre-exposure prophylaxis (PrEP).</li> <li>▪ Increase the number of patients linked to HIV care and treatment.</li> </ul>	<p>Applicants will propose to make progress toward the objectives through activities in four focus areas:</p> <ul style="list-style-type: none"> <li>▪ PrEP prescribing;</li> <li>▪ Outreach;</li> <li>▪ Testing; and</li> <li>▪ Workforce development</li> </ul>
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-New Jersey received five awards totaling \$1,351,092 in funding. In the Newark EMA, the following agencies received this award.

ORGANIZATION NAME	CITY	STATE	AWARD AMOUNT
City of Newark, New Jersey	Newark	NJ	\$261,639
Newark Community Health Centers, Inc.	Newark	NJ	\$293,871
Rutgers, The State University Of New Jersey	NEWARK	NJ	\$250,589
Zufall Health Center Inc.	DOVER	NJ	\$279,870
<b>EMA Total</b>			<b>\$1,085,969</b>

## CDC PARTNERSHIPS TO DELIVER HIV PREVENTION MESSAGES TO PRIORITY POPULATIONS

**Funding Opportunity Number:** CDC-RFA-PS21-2104  
(Due Date: 04/05/2021)

**Posted Date:** Dec 18, 2020

The Centers for Disease Control and Prevention (CDC) issued a notice of funding opportunity (NOFO) that seeks to engage strategic partners from across a variety of sectors to support the dissemination of messages and resources from the Let's Stop HIV Together campaign to the populations and communities most impacted by HIV. The 'Partnering and Communicating Together' funding opportunity is part of CDC's efforts to increase HIV awareness and promote HIV prevention and testing under the Ending the HIV Epidemic (EHE) initiative.

Given that there are limited resources to devote to partner activities, the NOFO focuses efforts on communities highly impacted by HIV (e.g., gay and bisexual men, transgender women, black/African American communities, Hispanic/Latino communities and youth and emerging adults) and in jurisdictions where the epidemic is most prevalent, new infections are taking place, and that have been previously overlooked by similar programs. In addition, the NOFO seeks to leverage organizations from across a variety of sectors including but not limited to civic and social organizations, LGBT organizations, health care provider associations, faith-based institutions, media outlets, and foundations.

The estimated Total Program Funding is \$11,175,000, with an expected number of awards of 12 with no award ceiling or award floor. There is no match requirement. For more information visit [https://www.hiv.gov/blog/cdc-announces-funding-opportunity-partnerships-deliver-hiv-prevention-messages-priority?utm\\_source=email&utm\\_medium=email&utm\\_campaign=daily20210210&utm\\_content=federalresponse](https://www.hiv.gov/blog/cdc-announces-funding-opportunity-partnerships-deliver-hiv-prevention-messages-priority?utm_source=email&utm_medium=email&utm_campaign=daily20210210&utm_content=federalresponse)

## RELATED FUNDING INITIATIVES

### **NEW HIV SELF-TESTING KITS**

In 2020, the CDC published guidance about HIV self-testing programs using an FDA-approved home test as a way to supplement ongoing HIV prevention efforts. Following this guideline, the Substance Abuse and Mental Health Services Administration (SAMHSA) and the Health Resources and Services Administration Bureau of Primary Health Care (HRSA/BPHC) issued guidance to grantees stating that purchase of in-home test kits is an allowable cost and that self-testing is an appropriate methodology to ensure access to HIV testing.

The [Substance Abuse and Mental Health Services Administration](#)'s (SAMHSA) Center for Substance Abuse Treatment (CSAT) authorized its Minority AIDS Initiative (MAI) grantees to temporarily use grant funds to purchase HIV and hepatitis C self-test kits\* that can be mailed to clients receiving substance use disorder treatment. The SAMHSA/CSAT grantees that received this temporary authorization have awards under these programs:

- Targeted Capacity Expansion-HIV: Substance Use Disorder Treatment for Racial/Ethnic Minority Populations at High-Risk for HIV/AIDS and Hepatitis Infection program ([TI-17-011](#); TCE-HIV: High Risk Populations);
- Minority AIDS Initiative: Substance Use Disorder Treatment for Racial/Ethnic Minority Populations at High Risk for HIV/AIDS ([TI-19-008](#); MAI – High Risk Populations); and
- A few grantees on no-cost extensions from the Targeted Capacity Expansion HIV: Substance Use Disorder Treatment for Racial/Ethnic Minority Women at High Risk for HIV/AIDS ([TI-16-011](#), TCE-HIV: Minority Women).

The temporary authorization may also be applicable to other SAMHSA grantees, including some from the Center for Substance Abuse Prevention and the Center for Mental Health Services.

In alignment with this guidance, health centers may purchase and provide HIV self-test kits to health center patients as an element of providing primary health care services to their patients. Health centers that choose to make HIV self-test kits available to their patients should also ensure that systems are in place to provide the full range of enabling services including patient education, case management, and care coordination. In addition, for patients who report positive HIV self-test results, the health center should provide information and health education regarding follow-up confirmatory testing as well as linkage to treatment and care according to HIV care guidelines. Self-testing for HIV can be an effective supplemental resource and tool for HIV prevention and improved health during the current COVID-19 public health emergency.

- Newark EMA Federally Qualified Health Centers (FQHCs)
- Department of Health and Community Wellness
- Newark Community Health Centers, Inc.
- Zufall Health Center
- Neighborhood Health Services Corp.

\*Public data did not confirm implementation.

Free or reduced-cost HIV self-testing kits are available in various ways:

1. [Visit the Greater Than AIDS Web site](#) to access FREE self-tests as part of a limited time distribution effort.
  - Staten Island
  - Hyacinth New Brunswick
2. You can purchase a rapid HIV self-test online or at most pharmacies. You can also ask your health care provider to order a mail-in self-test for you.
3. [Contact your local health department](#) to see the HIV testing options in your area.

For more information visit [https://www.hiv.gov/blog/new-fda-information-oraquick-home-hiv-test?utm\\_source=email&utm\\_medium=email&utm\\_campaign=daily20200611&utm\\_content=federalresponse](https://www.hiv.gov/blog/new-fda-information-oraquick-home-hiv-test?utm_source=email&utm_medium=email&utm_campaign=daily20200611&utm_content=federalresponse)

## AMERICAN RESCUE PLAN (ARP)

President Biden signed the American Rescue Plan Act of 2021 (ARP) into law on March 11, 2021. The Plan aims to help get the COVID-19 crisis under control, bring urgently needed economic relief to millions of New Jerseyans and people across the country, and put resources to work in the communities, hospitals, schools and small businesses that need them.

The plan includes support for:

- Stimulus Checks
- Unemployment Benefits
- Tax Credits
- State/Local Assistance
- Small Business Assistance
- Schools/Child Care
- Vaccines/Testing
- Housing Assistance
- Nutrition
- Healthcare
- Others

The American Rescue Plan Act of 2021 also included a number of provisions, to be administered by HUD and other agencies, to provide immediate and direct relief to help people across America remain stably housed during the pandemic. Specifically, the American Rescue Plan Act of 2021 provides:

- 1) **Emergency rental assistance.** The legislation provides more than \$21.5 billion in emergency rental assistance, to be administered by Treasury, to help millions of families keep up on their rent and remain in their homes.
- 2) **Homeowner Assistance Fund.** The legislation provides nearly \$10 billion, to be administered by Treasury, to help homeowners behind on their mortgage and utility payments and avoid foreclosure and eviction.
- 3) **Emergency housing vouchers.** The legislation provides \$5 billion for emergency housing vouchers for individuals and families who are experiencing homelessness or at risk of homelessness.
- 4) **Homelessness assistance and supportive services program.** The legislation provides \$5 billion for the HOME Investment Partnerships Program to help create housing and services for people experiencing or at risk of homelessness.

- 5) **Housing assistance and supportive services programs for Native Americans.** The legislation provides \$750 million for assistance for Native Americans and Native Hawaiians, helping reduce housing-related health risks during the pandemic.
- 6) **Emergency assistance for rural housing.** The legislation provides \$100 million, to be administered by USDA, to help people in rural communities keep their homes during the pandemic.
- 7) **Funds for housing counseling.** The legislation provides \$100 million, to be administered by NeighborWorks, for grants to housing counseling providers to provide services to households facing housing instability.
- 8) **Relief measures for section 502 and 504 direct loan borrowers.** The legislation provides \$39 million, to be administered by USDA, for USDA Section 502 and 504 home loans, which help low and very-low income borrowers purchase, repair, and rehabilitate housing in rural areas, while helping existing borrowers who are struggling to afford housing.
- 9) **Funds for fair housing activities.** The legislation provides \$20 million for the Fair Housing Initiatives Program to investigate fair housing complaints, strengthen enforcement, and assist those who believe they have been victims of housing discrimination.

### **NJ EMERGENCY RENTAL ASSISTANCE PROGRAM**

With support from the US Department of Treasury, through the America Rescue Plan, the New Jersey Department of Community Affairs (DCA) launched the COVID-19 Emergency Rental Assistance Program in 2020. This program provided temporary rental assistance to low- and moderate-income households for a maximum of up to six months of emergency rental assistance.

Opening March 22, 2021, the NJ COVID-19 Emergency Rental Assistance Program Phase II (CVERAP Phase II) provides rental arrears and temporary rental assistance to low- and moderate-income households that have had a substantial reduction in income, have qualified for unemployment benefits, incurred significant costs, or experienced a financial hardship due, directly, or indirectly, to the COVID-19 pandemic. CVERAP-II will assist with a maximum of 12 months for past-due, unpaid rent, dating back to March 13, 2020. However, if needed and should funds remain, an additional three months to assist with future rent payments may be available. Past-due, unpaid rent will be paid first, with the remainder available for future rent through December 2021. This State program will utilize \$350 million in federal stimulus money, along with additional federal money in the coming months.

In addition, over \$230 million in federal stimulus money was provided to 14 counties and two cities for rental assistance. These programs will assist tenants that have been negatively impacted by the COVID-19 pandemic.

County/ City	FY 2020	FY 2021
Essex	\$15,426,829.50	
Morris	\$14,677,248.30	
Union	\$16,601,886.70	
Newark	\$8,415,548.50	

\*For more information, please visit: <https://www.nj.gov/dca/divisions/dhcr/offices/hprp.html>

\*\*FY2021 information is not yet available as of 4/26/21.



## EMERGENCY HOUSING VOUCHERS - NJ DCA HOMELESSNESS PREVENTION AND RAPID REHOUSING (FUNDING FROM HUD)

Approximately \$31 million will be distributed directly from the federal government to municipalities and counties. The funds provide short-term or medium-term rental assistance, housing relocation and stabilization services including housing search, mediation or outreach to property owners, credit repair, security or utility deposits, and moving cost assistance.

Program Eligibility: Any New Jersey resident whose household's income is equal to or less than 50 percent of the Area Median Income and is either homeless or at risk of losing their housing and lacks the financial resources and support networks to identify immediate housing or remain in existing housing. Please note that the program will only assist persons who can remain stably housed after the temporary assistance ends.

FY	Agency	County	Phone Number
2020	Catholic Charities of Newark	Essex	973-266-7991
2020	St. James Social Services	Essex	(973) 624-4007
2019	Catholic Family and Community Services	Morris	973-361-5555 ext.3038
2020	Family Promise of Sussex	Sussex	973-579-1180
2019	PROCEED	Union	(908) 351-7727
2019	Family Promise of Warren County	Warren	Bob Frankenfield 908-453-2194

\* HPRP2 CONTACT LIST - UPDATED FEB 2020 60% of funds must be expended within 2 years of the date that funds are obligated and 100% of the funds must be expended within 3 years of that date.

Source: <https://www.nj.gov/dca/divisions/dhcr/offices/hprp.html> \*\*As of Feb 2020 as posted on the State of NJ website

## HOMELESSNESS ASSISTANCE AND SUPPORTIVE SERVICES – HOME SUPPLEMENTAL ALLOCATIONS

On April 14, 2021, the U.S. Department of Housing and Urban Development (HUD) announced the nearly \$5 billion in American Rescue Plan funds allocated by HUD to help communities across the country create affordable housing and services for people experiencing or at risk of experiencing homelessness.

The supplemental funding, known as HOME-ARP, was provided by the American Rescue Plan, which was enacted into law on March 11, 2021, and is allocated through the HOME Investment Partnerships Program to 651 grantees, including states, insular areas, and local governments.

	Funding Amount
<b>ESSEX COUNTY TOTAL</b>	<b>\$21,412,040</b>
East Orange	\$1,859,520
Elizabeth	\$3,358,343
Irvington	\$1,738,627
Newark	\$9,928,468
CNSRT-Essex County	\$4,527,082
<b>UNION COUNTY TOTAL</b>	<b>\$4,456,332</b>
CNSRT-Union County	\$4,456,332
<b>MORRIS COUNTY TOTAL</b>	<b>\$3,075,544</b>
CNSRT-Morris County	\$3,075,544

## HEALTHCARE ACCESS

The American Rescue Plan makes major improvements in access to and affordability of health coverage through the Marketplace by increasing eligibility for financial assistance to help pay for Marketplace coverage.

- The new law will lower premiums for most people who currently have a Marketplace health plan and expand access to financial assistance for more consumers.
- Under the new law, many people who buy their own health insurance directly through the Marketplace will become eligible to receive increased tax credits to reduce their premiums.
- Starting April 1, 2021, consumers enrolling in Marketplace coverage through HealthCare.gov will be able to take advantage of these increased savings and lower costs.
- Premiums after these new savings will decrease, on average, by \$50 per person per month or by \$85 per policy per month. Four out of five enrollees will be able find a plan for \$10 or less/month after premium tax credits, and over 50% will be able to find a Silver plan for \$10 or less. [Source](#)

Table 1 below compares the ACA and COVID-19 relief subsidy schedule, both of which are benchmarked to the premium of the second-lowest cost silver plan. The COVID-19 relief subsidy schedule increases subsidies across the board, notably extending them for the first time to people with incomes over 400% of the poverty level and guaranteeing access to a plan with a zero dollar premium payment for people with incomes between 100-150% of poverty.

**Table 1: Percent of Income Paid for Marketplace Benchmark Silver Premium, by Income**

Income (% of poverty)	Affordable Care Act (before legislative change)	COVID-19 Relief (current law 2021-2022)
Under 100%	Not eligible for subsidies*	Not eligible for subsidies**
100% - 138%	2.07%	0.0%
138% - 150%	3.10% - 4.14%	0.0%
150% - 200%	4.14% - 6.52%	0.0% - 2.0%
200% - 250%	6.52% - 8.33%	2.0% - 4.0%
250% - 300%	8.33% - 9.83%	4.0% - 6.0%
300% - 400%	9.83%	6.0% - 8.5%
Over 400%	Not eligible for subsidies	8.5%

NOTES: \*Lawfully present immigrants whose household incomes are below 100% FPL and are not otherwise eligible for Medicaid are eligible for tax subsidies through the Marketplace if they meet all other eligibility requirements.

\*\*In the COVID-19 relief law, lawfully present immigrants in states that have not expanded Medicaid would continue to be eligible for marketplace subsidies. In addition, people receiving Unemployment Insurance (UI) are treated as though their income is no more than 133% of poverty for the purposes of the premium tax credit. This could extend premium tax credits to some individuals with incomes below poverty.

SOURCE: [KFF](#)

On April 21, 2021, the U.S. Department of Health and Human Services (HHS) announced that to continue its efforts to increase access to enrollment assistance for consumers, the Centers for Medicare & Medicaid Services (CMS) will make \$80 million available in grants to Navigators in Federal Marketplaces for the 2022 plan year. The funding, which will be used for outreach and education efforts, is the largest allocation CMS has made available for Navigator grants to date and represents an eight fold increase in funding from the previous year. CMS invested \$10 million annually in the Navigator program beginning with

funding awarded in 2018 for the 2019 plan year. CMS awarded \$36.2 million in 2017 for the 2018 plan year, down from a high of \$63 million awarded in 2016 for the 2017 plan year.

The Biden Administration opened a Special Enrollment Period (SEP) in response to the COVID-19 Public Health Emergency from February 15 to August 15, 2021. The SEP, along with the additional financial assistance afforded by the American Rescue Plan, offers the opportunity for individuals and families to take advantage of significantly reduced premiums, increased savings, and quality, affordable health coverage through the Marketplaces using the Federal Platform.

**VACCINATION ACCESS**

On April 1, 2021, the Biden Administration announced its investment plan for more than \$6 Billion from the American Rescue Plan into Community Health Centers Nationwide to support and expand COVID-19 vaccination, testing, and treatment for vulnerable populations; deliver needed preventive and primary health care services to those at higher risk for COVID-19; and expand health centers' operational capacity during the pandemic and beyond, including modifying and improving physical infrastructure and adding mobile units. This investment will help increase access to vaccinations among hard-hit populations, as well as confidence in the vaccine by empowering local, trusted health professionals in their efforts to expand vaccinations.

Name	City	State	Award Amount
<b>Essex County</b>			<b>\$15,300,500</b>
City Of Newark, New Jersey	Newark	NJ	\$3,338,125
Ironbound Community Health Center Inc.	Newark	NJ	\$500,000
Newark Community Health Centers, Inc.	Newark	NJ	\$10,444,875
Saint James Health, Inc.	Newark	NJ	\$1,017,500
<b>Union County</b>			<b>\$3,026,250</b>
Neighborhood Health Services Corporation	Plainfield	NJ	\$3,026,250
		<b>Total</b>	<b>\$18,326,750</b>

\$129,653,750 to support 24 health centers in NJ. Five of them were in the EMA area.

**CORONAVIRUS RELIEF – CARES ACT**

Through the Coronavirus Relief Fund, the CARES Act provides for payments to State, Local, and Tribal governments navigating the impact of the COVID-19 outbreak.

**HUD CARES ACT EMERGENCY SOLUTIONS GRANT (ESG) ROUND 2 FUNDING UNDER COVID-19 SUPPLEMENTAL APPROPRIATIONS, June 2020**

On Friday, April 3, 2020, HUD began distributing award letters notifying city, county, territory, and state Emergency Solutions Grants (ESG) Program recipients of their supplemental allocation of ESG funds as authorized by the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136. These special ESG-CV funds could be used to prevent, prepare for, and respond to the coronavirus pandemic (COVID-19) among individuals and families who are homeless or receiving homeless assistance. The funds would also support additional homeless assistance and homelessness prevention activities to mitigate the impacts of COVID-19.

The tables below provide full-year allocations for the Office of Community Planning and Development's (CPD) formula programs: [Community Development Block Grants (CDBG); CDBG Recovery Housing Program (RHP); HOME Investment Partnerships (HOME); Housing Opportunities for Persons with AIDS (HOPWA); Emergency Solutions Grants (ESG); Housing Trust Fund (HTF); and Coronavirus Aid, Relief, and Economic Security (CARES Act) supplemental funding].

### HUD FY 2020 – 2021 Formula Allocations

NAME	CDBG20	CDBG 21	RHP20	RHP 21	HOME20	HOME 21	ESG20	ESG 21	HOPWA 20	HOPWA 21	HTF20
<b>ESSEX TOTAL</b>	\$18,081,302	\$18,300,830	\$0	\$0	\$5,772,091	\$5,908,335	\$1,083,692	\$1,091,454	\$5,789,337	\$5,768,156	\$0
Essex County	\$5,470,456	\$5,501,785	\$0	\$0	\$1,209,827	\$1,249,089	\$456,588	\$466,561	\$0	\$0	\$0
Bloomfield	\$1,045,879	\$1,045,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
East Orange	\$1,472,844	\$1,506,829	\$0	\$0	\$512,530	\$513,077	\$0	\$0	\$0	\$0	\$0
Elizabeth	\$1,595,848	\$1,619,655	\$0	\$0	\$908,117	\$926,612	\$0	\$0	\$0	\$0	\$0
Irvington	\$1,169,229	\$1,210,037	\$0	\$0	\$454,724	\$480,162	\$0	\$0	\$0	\$0	\$0
Newark	\$7,327,046	\$7,417,363	\$0	\$0	\$2,686,893	\$2,739,395	\$627,104	\$624,893	\$5,789,337	\$5,768,156	\$0
<b>UNION TOTAL</b>	\$5,358,984	\$5,318,533	\$0	\$0	\$1,254,650	\$1,229,585	\$397,064	\$401,626	\$0	\$0	\$0
Union Township	\$649,933	\$643,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Union County	\$4,709,051	\$4,675,155	\$0	\$0	\$1,254,650	\$1,229,585	\$397,064	\$401,626	\$0	\$0	\$0
<b>MORRIS TOTAL</b>	\$1,979,023	\$1,951,795	\$0	\$0	\$819,069	\$848,575	\$170,311	\$168,777	\$0	\$0	\$0
Morris County	\$1,979,023	\$1,951,795	\$0	\$0	\$819,069	\$848,575	\$170,311	\$168,777	\$0	\$0	\$0
<b>NEMA TOTAL</b>	\$25,419,309	\$25,571,158	\$0	\$0	\$7,845,810	\$7,986,495	\$1,651,067	\$1,661,857	\$5,789,337	\$5,768,156	\$0

Note: The allocations reflect the level of funding approved for these programs in your community. The amounts also reflect approved grant reductions and include any reallocated funds for the CDBG and HOME programs. Under the CDBG program, some metropolitan cities have a joint grant agreement with an urban county to administer their CDBG grant (applicable to CARES grants as well). The urban county amounts shown in this table include the funds allocated to any metropolitan city. The metropolitan city and urban county amounts are not shown separately.

### HUD-CPD FY2020 CARES Act Formula Grants

The supplemental funds provided under the CARES Act are to be used by HOPWA grantees as additional funding to maintain operations and for rental assistance, supportive services, and other necessary actions, to prevent, prepare for, and respond to coronavirus. The supplemental award may be used to reimburse allowable costs incurred prior to the receipt of the award provided such costs were used to prevent, prepare for, or respond to COVID-19.

NAME	04/02/2020 CDBG-CV1	05/22/2020 CDBG-CV2	09/11/2020 CDBG-CV3 Part A	05/22/2020 CDBG-CV3 Part B	04/02/2020 ESG-CV1	06/09/2020 ESG-CV2	04/02/2020 HOPWA-CV
<b>ESSEX</b>	\$10,636,733	\$0	\$9,443,502	\$0	\$3,736,869	\$8,433,144	\$842,513
Essex County	\$3,218,062	\$0	\$2,570,479	\$0	\$1,574,441	\$2,974,183	\$0
Bloomfield	\$615,251	\$0	\$388,629	\$0	\$0	\$0	\$0
East Orange	\$866,434	\$0	\$761,481	\$0	\$0	\$0	\$0

Elizabeth	\$938,750	\$0	\$1,571,366	\$0	\$0	\$0	\$0
Irvington	\$687,820	\$0	\$651,239	\$0	\$0	\$0	\$0
Newark	\$4,310,416	\$0	\$3,500,308	\$0	\$2,162,428	\$5,458,961	\$842,513
<i>UNION</i>	<i>\$3,152,468</i>						
Union Township	\$382,323	\$0	\$401,459	\$0	\$0	\$0	\$0
Union County	\$2,770,145	\$0	\$2,669,052	\$0	\$1,369,186	\$1,990,737	\$0
<i>MORRIS</i>	<i>\$1,164,194</i>						
Morris County	\$1,164,194	\$0	\$2,712,146	\$0	\$587,279	\$1,493,359	\$0
<b>NEMA TOTAL</b>	<b>\$14,953,395</b>	<b>\$0</b>	<b>\$9,443,502</b>	<b>\$0</b>	<b>\$3,736,869</b>	<b>\$8,433,144</b>	<b>\$842,513</b>

**\*\*FY2021 CARES Act Funding was not found. For more information, please visit <https://www.hudexchange.info/news/hud-announces-2-96-billion-in-esg-cv-awards/>**

### **COVID-19 TELEHEALTH PROGRAM**

The COVID-19 Telehealth Program provided \$200 million in funding, appropriated by Congress as part of the Coronavirus Aid, Relief, and Economic Security (CARES) Act, to help health care providers provide connected care services to patients at their homes or mobile locations in response to the COVID-19 pandemic. The COVID-19 Telehealth Program provided immediate support to eligible health care providers responding to the COVID-19 pandemic by fully funding their telecommunications services, information services, and devices necessary to provide critical connected care services. The Commission stopped accepting applications for the initial round of COVID-19 Telehealth Program funding on June 25, 2020. In 2020, 27 agencies in NJ received funding support:

AGENCY	LOCATION	FUNDING AMOUNT
Irvington Counseling Center	Irvington, NJ	\$17,124
Rutgers Community Health (Suzanne Salamanca)	Newark NJ	\$21,434
Mental Health Association of Essex and Morris, Inc.	Montclair NJ	\$39,959
Morristown Medical Center	Morristown NJ	\$827,637
Family and Children's Services	Elizabeth NJ	\$14,253
Family Connections	East Orange NJ	\$347,358
Atlantic Health System, Inc.	Morristown NJ	\$499,800
Youth Development Clinic of Newark	Newark NJ	\$9,250
Barnabas Health Medical Group	West Orange NJ	\$784,200
<b>EMA Total</b>		<b>\$2,561,015</b>

On December 27, 2020, Congress enacted the Consolidated Appropriations Act, 2021 (Consolidated Appropriations Act), providing an additional \$249.95 million to the Commission to support Round 2 of the COVID-19 Telehealth Program (Program). The second round of the COVID-19 Telehealth Program opened on Thursday, April 29, 2021 at 12:00 PM ET. The filing window closed seven calendar days later on Thursday, May 6, 2021 at 12:00 PM ET. Applications are reviewed after the application filing window has closed, but awardee information is not yet publicly available.

## NJ PANDEMIC RELIEF FUND

The Community Foundation of New Jersey started the New Jersey Pandemic Relief Fund (NJPRF) provides grants to existing organizations with a demonstrated track record of caring for vulnerable communities. These grants will be used to fight the medical, social, and economic impact of COVID-19 on New Jersey's most vulnerable, supporting organizations that provide essential services and aiding those on the front line of the pandemic. NJPRF's goals are to stop the spread, support the healthcare community, provide help for the vulnerable, and rebuild.

County	Number of Organizations Funded	Service
Essex	33	basic needs (food security, housing, etc.)
	1	childcare
	14	healthcare
Union	15	basic needs (food security, housing, etc.)
	1	childcare
	4	healthcare
Morris	18	basic needs (food security, housing, etc.)
	2	healthcare
Sussex	3	basic needs (food security, housing, etc.)
	1	healthcare
Warren	4	basic needs (food security, housing, etc.)
	1	healthcare

\* Some NJPRF grantees requested to remain anonymous. No funding information available. Awards are provided on a rolling basis.

## COMMUNITY ENGAGEMENT

### SUPPORT FOR PEOPLE ORGANIZING POSITIVELY (POP) INITIATIVE

People Organizing Positively (POP), supported by Gilead Sciences, Inc., is designed to revitalize a grassroots organizing movement among people living with HIV and AIDS (PLWHA) that impacts HIV-related stigma, raises education and awareness among policy makers, and indirectly improves outcomes along the continuum of care. For more information, visit <https://www.aidsunited.org/Programs-0024-Grantmaking/People-Organizing-Positively-%28POP%29.aspx>

### BUILDING LEADERS OF COLOR LIVING WITH HIV (BLOC)

The National Minority AIDS Council (NMAC) leads the Building Leaders of Color Living with HIV (BLOC) program. The goal of the BLOC program is to increase the number of Persons of Color Living with HIV who are prepared to engage in leadership roles and activities related to HIV service delivery.

Successful applicants will be asked to identify opportunities to engage and participate meaningfully in decision making bodies and planning boards that serve people living with HIV. Participants will be expected to participate in monthly webinars, conference calls, attend a three day in person training, and actively engage in your local community to improve health outcomes for people living with HIV.

Within 60 days of completion of the three-day training, participants are expected to engage in the planning process with a local community group serving persons living with HIV.

## KEY CONTACTS

Category	Name	Email	Phone Number
State Dispersed CDC	Rekha.Damaraju, NJDOH - Database Manager	<a href="mailto:Rekha.Damaraju@doh.nj.gov">Rekha.Damaraju@doh.nj.gov</a>	609-984-6050
State of NJ allocations	Rekha.Damaraju, NJDOH - Database Manager	<a href="mailto:Rekha.Damaraju@doh.nj.gov">Rekha.Damaraju@doh.nj.gov</a>	609-984-6050
Direct Funds from CDC		<a href="http://taggs.hhs.gov/index.cfm">http://taggs.hhs.gov/index.cfm</a>	
Ryan White Part B - States/Territories	Nahid Suleiman, NJDOH - Acting Director	<a href="mailto:Nahid.Suleiman@doh.nj.gov">Nahid.Suleiman@doh.nj.gov</a>	609-571-2798
Ryan White Part D (EMA agencies)	Kourtney Pulliam, NJDOH - Program Director	<a href="mailto:Kournety.Pulliam@doh.nj.gov">Kournety.Pulliam@doh.nj.gov</a>	609-777-7795
Ryan White Parts A, C	<u><a href="#">TAGGS Search</a></u>	<a href="http://taggs.hhs.gov/index.cfm">http://taggs.hhs.gov/index.cfm</a>	
<ul style="list-style-type: none"> <li>• NJ Department of Human Services - DMHAS</li> <li>• EIS for Substance Abuse funded by DMHAS</li> <li>• County Alcoholism and Drug Abuse</li> </ul>	<p><u><a href="#">OPRA Request</a></u></p> <p>For any questions about the request, please contact: Adam Bucon, LSW, Program Coordinator</p>	<a href="mailto:Adam.bucon@dhs.state.nj.us">Adam.bucon@dhs.state.nj.us</a>	<p>Phone: 609-984-4049 609-984-3316</p> <p>Fax: 609-341-2315</p>
HOPWA	Isaac Green	<a href="mailto:GreenI@ci.newark.nj.us">GreenI@ci.newark.nj.us</a>	973-877-9501
SAMHSA-SPNS	TAGGS Search	<a href="http://taggs.hhs.gov/index.cfm">http://taggs.hhs.gov/index.cfm</a>	
SAMHSA - Center for Substance Abuse Treatment (CSAT)		<a href="https://www.samhsa.gov/grants/grant-announcements-2020">https://www.samhsa.gov/grants/grant-announcements-2020</a>	
Google searches led to results from various websites such as HRSA, HUD and others			

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