

NEWARK EMA HIV HEALTH SERVICES PLANNING COUNCIL



FUNDING STREAMS ANALYSIS 2024

Approved by REC on 9/16/2024

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FUNDING STREAM ANALYSIS – 2024

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KEY FINDINGS

- **RYAN WHITE PART A**
 - The total HRSA award for the Newark EMA in 2023 was \$12,644,029, with an increase of 1.4%.
 - There are 21 agencies funded in Essex, 6 in Union County, and 4 in the Morris, Sussex & Warren area. One agency less was funded in Union County in 2024.

- **RYAN WHITE PART B**
 - The State of NJ Department of Health’s overall Part B award for 2023 was \$4,017,965 less than in 2022. The ADAP award went down by \$168,787. The part B supplemental award increased by \$2,692,861.

 - **ADDP (AIDS DRUG DISTRIBUTION PROGRAM) EXPENDITURES**
 - In 2023, the ADDP program served 2,229 clients, through 39,624 claims, and spent \$38,930,868.86.

 - **HEALTH INSURANCE CONTINUATION PROGRAM (HICP)**
 - In 2023., the HICP helped 268 clients to pay the monthly payments (premiums) for your health insurance in the Newark EMA.

- **RYAN WHITE PART C**
 - Part C funding decreased by about \$15,641 from 2022 to 2023. In 2023, funding decreased from \$2,136,146 to \$2,120,505. Funding data for 2024 is partial.

- **RYAN WHITE PART D**

- Statewide funding increased from FY 2023 to FY 2024. Two EMA agencies were awarded Part D funding in total of \$610,000 in 2023 and \$661,058 in 2024.

- **RYAN WHITE PART F**

- The funding for the Community Based Dental Partnership Program H65 increased from FY 2022 to FY 2023 at \$376,584 from \$364, 172. The Dental Reimbursement Program T22 award decreased by \$23,765, the total now at \$100,314.

- **HRSA's PART F SPECIAL PROJECTS OF NATIONAL SIGNIFICANCE (SPNS) PROGRAM**

- Supports the supports the development of innovative models of HIV care and treatment to quickly respond to emerging needs of RWHAP clients. Various projects are funded nationwide focusing on the improvement of health outcomes for people living with HIV, managing STIs, and spreading RAPID Start. Funding data by recipient not yet available online.

- **HRSA's ENDING THE HIV EPIDEMIC: PRIMARY CARE HIV PREVENTION (PCHP) AWARDS**

- Expands access to HIV prevention services that decrease the risk of transmission of HIV in underserved communities by providing counseling and testing services; prescribing PrEP; and ensuring that patients are linked to care within 30 days of HIV diagnosis.

- **SAMHSA's GRANT AWARDS**

Substance Abuse Prevention and Treatment Block Grants: In 2024, \$28,186,817 was awarded to the NJ Dept. of Health to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.

Block Grants for Community Mental Health: One million dollars was awarded to NJ DMHAS for a collaborative HIV/HCV Opioid care initiative to address the barriers to medical services and related care for PWIDs at risk for HIV and HCV. Local data not publicly available.

SAMHSA's Special Projects of Regional and National Significance:

Nine organizations in the Newark EMA receive funding to expand the availability of effective substance abuse treatment and recovery services. Each project has a unique focus on key priority populations or focus areas, within various parts of the jurisdictions, and with a unique approach to addressing their objectives.

- **ENDING THE HIV EPIDEMIC IN ESSEX COUNTY**

- The Ryan White Unit of the City of Newark received an award for Essex County focused on low-income People Living with HIV who are virally suppressed but whose housing is a barrier to maintain their viral suppression or those who are not virally suppressed as an attempt or intervention to get them virally suppressed.
- For 2024, the award amount for Essex County is \$1,774,520.

- **ENDING THE HIV EPIDEMIC NEW JERSEY DHSTS**

- The EHE award for DHSTS aims to build upon effective HIV prevention strategies currently in place and facilitate the implementation of additional or expanded key HIV prevention strategies aimed at ending the HIV epidemic.
- Nine organizations in Essex County and one in Morris County received funding for projects encouraging the use of PrEP, managing STDs, and others focused on minority populations. EMA total for FY 2023 was \$2,555,761.

- **DIRECT FUNDING FROM THE CENTERS OF DISEASE CONTROL AND PREVENTION (CDC)**
 - Three organizations in the Newark EMA received funding from CDC. For 2024, the award total was \$2,124,875, a \$402,500 decrease in comparison to 2023.

- **HOUSING OPPORTUNITIES FOR PERSONS LIVING WITH HIV (HOPWA)**
 - The overall award amount for CY 2022 remained the same as CY 2021 at \$5,534,993. Data for 2023 and 2024 was unavailable upon time of developing report.

- **FEDERALLY FUNDED VIA THE STATE OF NEW JERSEY (from CDC)**
 - The overall federal HIV/AIDS funding from the CDC allocated by the state was \$9,948,565.00.

- **DIVISION OF MENTAL HEALTH AND ADDICTION SERVICES (DMHAS)**
 - Overall funding from DMHAS for substance abuse planning and services in the Newark EMA decreased by \$129,855 from 2023 to 2024. These declines occurred in Sussex and Union Counties.

 - Funding from the required county match for substance abuse planning and services decreased overall by \$5,894. decreases took place in all counties except in Morris County, which had a slight increase of \$698.

- **STATE OF NEW JERSEY FUNDED SERVICES – Care and Treatment**
 - For care and treatment, state funding within the EMA total was \$15,175,736.

US Department of Health and Human Services

Health Resources and Services Administration (HRSA)

Ryan White HIV/AIDS Program (RWHAP)

PART A 93.914 (Source: Recipient)

HIV/AIDS Care and Treatment funding allocated directly from the Health Resources and Services Administration (HRSA). Part A provides funding for care and treatment services to jurisdictions most impacted by HIV. Ryan White Part A funds are received by the Newark EMA and allocated by the Ryan White Unit of the City of Newark. *Funding Cycle: March 1, 2022 - February 28, 2023*

Services Funded:

Core Services	Support Services
<ul style="list-style-type: none"> ▪ Outpatient/ Ambulatory Health Services ▪ Oral Health Care ▪ Early Intervention Services (EIS) ▪ Outpatient Substance Use Services ▪ Mental Health Services ▪ Medical Case Management, including treatment adherence. ▪ Health Insurance Premium & Cost Sharing Assistance ▪ Medical Nutrition Therapy 	<ul style="list-style-type: none"> ▪ Emergency Financial Assistance ▪ Food Bank/Home Delivered Meal ▪ Housing ▪ Medical Transportation ▪ Non-Medical Case Management Services ▪ Other Professional Services ▪ Psychosocial Support Services ▪ Substance Use Services (Residential)

Overall Part A Award from HRSA

AGENCY NAME	FY2019	FY2020	FY2021	FY 2022	FY 2023
Formula Award	\$7,237,024	\$7,498,452	\$7,083,322	\$7,145,456	\$7,243,226
Supplemental Award	\$4,040,968	\$4,019,361	\$3,895,571	\$4,177,905	4,247,289
MAI Award	\$1,226,433	\$1,014,326	\$1,177,621	\$1,202,651	1,153,541
Newark EMA	\$12,544,208	\$12,556,513	\$12,156,514	\$12,526,012	\$12,644,029
Difference \$	(\$280,996)	\$12,305	(\$399,999)	\$369,498	\$118,017
Percent	-2.20%	0.10%	-3.29%	2.95%	1.4%

RW Part A Awards by county:

County	FY 2021		FY 2022		FY 2023		FY 2024	
	# of Providers	\$ Awarded	# of Providers	\$ Awarded	# of Providers	\$ Awarded	# of Providers	\$ Awarded
Essex	23	\$7,732,284	23	\$7,731,644	22	6,777,422.87	21	\$7,418,834
Union	7	\$1,456,878	6	\$1,669,864	6	\$1,710,063.00	6	\$1,637,122
Morris, Sussex, and Warren	4	\$1,170,361	4	\$1,233,156	4	\$1,353,147.00	4	\$1,233,156
Total	34	\$10,449,523	33	\$10,634,664	32	\$10,821,120.00	31	\$10,634,664

RW Part A Awards by service category:

Service Category	FY2024 TOTAL	PERCENTAGE
Housing & Related Services	\$1,095,824.00	10.50%
Medical Case Mgmt.	\$ 3,909,370.00	37.50%
Outpatient Ambulatory Healthcare Services	\$ 1,415,567.00	13.60%
Outpatient Substance Abuse	\$641,452.00	6.20%
Emergency Financial Assistance	\$ 169,644.00	1.63
Residential Substance Abuse	\$ 0	(100%)
Psychosocial Support	\$ 46,147.00	.44%
Nutritional Therapy	\$97,431.00	.93%
Mental Health	\$712,147.00	6.82%
Transportation	\$ 271,436.00	2.60%
Nutritional Services	\$137,625.00	1.32%
Case Management	\$774,242.00	7.42%
Other Prof Services	\$368,864.00	3.53%
Dental	\$780,717.00	7.50%
Health Insurance Premium	\$44,200.00	0.42%
Early Intervention Services	\$25,345.00	0.24%
Total	\$10,436,145.00	100.00%

PART B 93.917 (Source TAGGS & DHSTS)

Part B of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides grants to States and Territories to improve the quality, availability, and organization of HIV health care and support services. HIV/AIDS funding from HRSA given to the State of NJ to allocate within the impacted area. Funding Cycle April 1, 2021- March 31, 2022

****NJDOH's Division of HIV, STD, and TB Services (DHSTS) has implemented a new statewide grant program in January 2022 that will bring the state's overarching HIV strategy in line with national best practices, which are key to ending the HIV epidemic. This program supports the development and implementation of high quality, customer-centered, culturally appropriate, and trauma-informed Comprehensive Status-Neutral HIV Services for Focus Populations most affected by the HIV epidemic under the "Engagement and Linkage to an Intentional and Exceptional Intervention, Re-imagined (ELIXIR)" framework developed by Ka'leef Stanton Morse, Executive Director of HIV Services.*

Services Funded:

<ul style="list-style-type: none"> ▪ Copays ▪ Ambulatory Care ▪ Sub Spec ▪ Diagnostic /Lab ▪ Medical Case Management 	<ul style="list-style-type: none"> ▪ Nutrition ▪ Mental Health ▪ Dental ▪ Non-Medical Case Management ▪ Psychosocial 	<ul style="list-style-type: none"> ▪ Emergency Financial Assistance ▪ Food Bank ▪ Housing ▪ Legal
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▪ CHW or Outreach	▪ Transportation
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Part B Funds for New Jersey ([Source](#))

AGENCY NAME	FY 2020	FY 2021	FY 2022 (3/01/22-2/28/23)	FY 2023 (3/01/23-2/29/2024)	Difference	Percent Change
					22 vs. 23	
Part B Award	\$39,309,433	\$37,850,613	\$37,797,762	\$41,815,727	\$4,017,965	10.63%
Part B Supplemental <i>**Awarded in September</i>	\$1,621,342 9/30/20-9/29/21	\$1,430,717 9/30/21-9/29/22	\$2,683,291	\$5,376,152	\$2,692,861	100%
ADAP Shortfall Relief	\$28,883,327	\$27,791,664	\$27,411,670	\$27,242,883	(\$168,787)	- -.65%
Total Part B Funding	\$40,930,775	\$39,281,330	\$40,481,053	\$47,191,879	\$6,710,826	16.58%

**The Final Award can include a prior year unobligated balance not requested for carryover.

Part B funding breakdown by service category (Source: DHSTS)

Award Year	Copays	Ambulatory Care	Sub Spec	Diagnostic /Lab	MCM	Nutrition	MH	Dental
FY 2023	\$73,732	\$1,228,390	\$95,480	\$288,305	\$1,316,858	\$81,479	\$280,168	\$752,216
FY 2021	\$77,175	\$1,308,785	\$101,920	\$263,448	\$1,366,779	\$84,450	\$289,741	\$590,255
FY 2020	\$134,279	\$1,329,600	\$101,920	\$263,448	\$1,318,778	\$87,450	\$314,998	\$590,255

Award Year	CM (non)	EFA	Food Bank	Housing	Legal	Trans.	Outreach	Psychosocial	RWB Total
FY 2023	\$821,826	\$120,957	\$20,900	\$61,750	\$294,000	\$278,314	\$231,607	\$116,161	\$6,467,143
FY 2021	\$863,457	\$127,332	\$22,000	\$85,000	\$300,000	\$258,285	\$242,999	\$120,268	\$6,101,884
FY 2020	\$887,442	\$119,697	\$22,000	\$65,000	\$242,986	\$266,110	\$217,743	\$120,268	\$6,081,974

(ADDP) AIDS DRUG DISTRIBUTION PROGRAM

The HIV/AIDS Bureau administers the AIDS Drug Assistance Program (ADAP), which is a state- and territory-administered program that provides medications and access to health care coverage to those who lack coverage and resources. AIDS Drug Distribution Program provides life-sustaining and life-prolonging medications to low-income individuals with no other source of payment for these drugs.

NEMA ADDP expenditures (January 1, 2023, to December 31, 2023)

County	Clients	Claims	Amount Paid
ESSEX	1,417	25,669	\$24,608,058.50
MORRIS	185	2,938	\$2,535,600.72
SUSSEX	18	386	\$185,784.93
UNION	577	10,136	\$11,305,072.50
WARREN	32	495	\$296,352.21
TOTALS	2,229	39,624	\$38,930,868.86

(HICP) HEALTH INSURANCE CONTINUATION PROGRAM

HICP is a special program for New Jersey residents with HIV or AIDS. This program allows you to keep your health insurance when you can no longer work or when you can only work part time. If you qualify, HICP will pay the monthly payments (premiums) for your health insurance.

Count of individuals served in Newark EMA:

County	Count
Essex	178
Union	55
Morris	30
Sussex	0
Warren	5
Total	268

PART C 93.918 (Source: TAGGS)

Part C of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87) provides funding to local community-based organizations to support outpatient ambulatory health service and support services through Early Intervention Services (EIS) program grants-EIS (Testing, Linkage), Core Medical, Support Services. Funding Year: 10/1/23-9/30/24.

Services Funded:

<ul style="list-style-type: none"> ▪ Ambulatory/Outpatient Medical Care ▪ Medical Case Management ▪ Medical Nutrition Therapy ▪ Mental Health Services ▪ Substance Abuse – Outpatient 	<ul style="list-style-type: none"> ▪ Medical Transportation ▪ Non-Medical Case Management ▪ Other Professional Services (Legal) ▪ Oral Health ▪ Psychosocial Support Services
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AGENCY NAME	FY2021	FY 2022	FY 2023	FY 2024
Rutgers, Biomedical & Health Sciences	\$1,084,896	\$995,525	\$995,524	\$701,873
Newark Community Health Centers	\$517,916	\$475,559	\$475,559	\$484,278
Zufall Health Center	\$254,535	\$251,535	\$251,535	\$257,000
Neighborhood Health Services Corp.	\$281,061	\$273,527	\$268,972	\$279,331
North Jersey AIDS Alliance, Inc	\$0	\$140,000	\$128,915	0

TOTAL	\$2,138,408	\$2,136,146	\$2,120,505	\$1,110,548
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*Partial funding for FY 2024

PART D 93.153 (Source: NJDOH Contacts; Source)

Coordinated HIV Services and Access to Research for Women, Infant, Children and Youth. HIV/AIDS funding from HRSA given to the State to allocate. Funding Cycle is August 1, 2022-July 31, 2023. (Awards are usually made in August)

Services Funded:

<ul style="list-style-type: none"> ▪ Ambulatory/Outpatient Medical Care ▪ Medical Case Management 	<ul style="list-style-type: none"> ▪ Medical Nutrition Therapy ▪ Mental Health Services
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AGENCY NAME	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
New Jersey State Department of Health	\$2,185,691	\$2,185,691	\$2,185,691	\$2,000,640	\$2,178,149
Difference \$	-\$23,787.00	\$0.00	\$0.00	-\$185,051	\$177,509
Percent	-1.09%	0.00%	0.00%	-9.25%	8.14%

Newark EMA Agencies	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Rutgers University School of Nursing FXB	\$373,750	\$370,804	\$362,000	\$343,000	\$365,679
Newark Beth Israel Medical Center	\$304,966	\$289,922	\$285,000	\$267,000	\$295,379
Total EMA:	\$678,716	\$660,726	\$647,000	\$610,000	\$661,058

PART F: DENTAL 93.924 (Source: ryanwhite.hrsa.gov)

Two programs in the Newark EMA focus on funding oral health care for people living with HIV: the Dental Reimbursement Program (DRP) and the Community-Based Dental Partnership Program (CBDPP). The key program elements are funding of services and funding of education and training for oral health providers.

HRSA-11-097 Funding September 1, 2023- August 31, 2024. (Usually awarded in August-Sept)

Rutgers, Biomedical Sciences	FY2020	FY 2021	FY 2022*	FY 2023
Community Based Dental Partnership Program H65 <i>(Usually awarded from May to July)</i>	\$364,172	\$364,172	\$364,172	\$376,584
Dental Reimbursement Program T22 <i>(Usually awarded from August to September)</i>	\$61,219	\$57,510	\$124,079	\$100,314
Total	\$425,391	\$421,682	\$488,251	\$476,898

HRSA's Special Projects of National Significance (SPNS) Program, 93.928

The Health Resources and Services Administration's (HRSA) Ryan White HIV/AIDS Program (RWHAP) Part F Special Projects of National Significance (SPNS) Program supports the development of innovative models of HIV care and treatment to quickly respond to emerging needs of RWHAP clients. Through its demonstration, implementation, and IT projects, SPNS uses

implementation science to evaluate the design, implementation, utilization, cost, and health-related outcomes of treatment strategies while promoting the dissemination and replication of successful interventions. ([Source](#))

Current SPNS Initiatives

Supporting Replication (SURE) of Housing Interventions in the Ryan White HIV/AIDS Program

Funded 2022-2026

This initiative has two separate, yet coordinated, recipients: the Implementation and Technical Assistance Provider (ITAP) and an Evaluation Provider (EP). The purpose of the ITAP initiative is to support a single organization that will provide technical assistance to up to 10 sites implementing and adapting housing-related, evidence-based interventions, evidence-informed interventions, and emerging strategies (collectively, “intervention strategies”) for three key populations of people with HIV experiencing unstable housing: 1) lesbian, gay, bisexual, transgender, and queer or questioning (LGBTQ+) people; 2) youth and young adults (aged 13-24 years); and 3) people who have been justice involved (i.e., people impacted by the justice system). The ITAP will select and fund implementation sites under individual subawards; provide implementation-related technical assistance to the sites; and develop a communication plan and replication tools for widespread adoption of these housing-related intervention strategies for the three key populations of people with HIV experiencing unstable housing. The EP will develop and implement a multi-site evaluation of these intervention strategies and provide evaluation-related technical assistance using an implementation science framework.

Emerging Strategies to Improve Health Outcomes for People Aging with HIV

Funded 2022-2025

This initiative funds three components: one capacity-building provider, 10 demonstration sites, and one evaluation provider. All three components of the initiative will work together using HRSA’s HIV/AIDS Bureau’s (HAB) implementation science framework to conduct the following activities simultaneously: implement emerging interventions that comprehensively screen and manage comorbidities, geriatric conditions, behavioral health, and psychosocial needs of people aged 50 years and older with HIV; assess the uptake and integration of emerging strategies; understand implementation processes including assessing specific implementation strategies; understand and document broader contextual factors affecting implementation; evaluate the impact of the emerging strategies; and document and disseminate the emerging strategies.

Telehealth Strategies to Maximize HIV Care,

Funded 2022-2025

The purpose of this initiative is to identify and maximize the use of telehealth strategies most effective in improving linkage to care, retention in care, and health outcomes, including viral suppression, for people with HIV who receive services through the RWHAP. This initiative builds upon existing programs, and HRSA HAB will coordinate the initiative activities in collaboration with the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Centers for Disease Control and Prevention. The recipient will: 1) research and select telehealth strategies that can be used to maximize HIV care in the RWHAP; 2) fund, coordinate, provide technical and capacity building assistance, monitor, and evaluate implementation of telehealth strategies for a minimum of five RWHAP recipients and subrecipients; 3) create an inventory of project strategies and tools; 4) disseminate the project’s products through various outlets, ultimately for uptake and replication by RWHAP recipients and subrecipients; and 5) evaluate the project using an implementation science framework.

Using Innovative Intervention Strategies to Improve Health Outcomes Among People With HIV.

Funded 2021–2025

This initiative’s purpose is to use an implementation science framework to identify, pilot test, and evaluate innovative intervention strategies in four focus areas to improve health outcomes among people with HIV. The Innovative Intervention

Strategies Coordinating Center for Technical Assistance (2iS CCTA) will solicit and subaward up to 20 RWHAP-funded recipients and subrecipients (approximately five sites per focus area) to serve as implementation sites where one intervention strategy per site will be piloted. This initiative will focus on three priority populations and one area of opportunity to improve service delivery. Combined, these four focus areas are: 1) Improving HIV health outcomes for people with substance use disorder; 2) Improving HIV health outcomes for lesbian, gay, bisexual, transgender, and queer (LGBTQ+) youth; 3) Improving HIV health outcomes for people who are or have been incarcerated; and 4) Improving HIV health outcomes by using telehealth services. The piloted intervention strategies will be evaluated by the Using Innovative Intervention Strategies to Improve Health Outcomes Among People with HIV – Evaluation Center (2iS EC).

Building Capacity to Improve Collecting and Reporting Viral Suppression Data to the Medicaid Adult Core Set, Funded 2021–2025

This initiative seeks to develop strategies to build capacity among HIV surveillance and Medicaid programs for reporting high-quality HIV viral suppression data to comply with HIV Viral Load Suppression measure reporting on the Medicaid Adult Core Set. HRSA awarded one System Coordination Provider (SCP) to select, fund, and work with up to 10 RWHAP Part B recipients, as well as HIV surveillance and Medicaid programs to build capacity to report high-quality HIV viral suppression data to the CMS as part of the annual state Medicaid Adult Core Set reporting. The SCP will work with state RWHAP, HIV surveillance, and Medicaid programs to develop, implement, and evaluate strategies to improve the collection and reporting of HIV viral suppression data to the Medicaid Adult Core Set. In addition, the SCP will promote the dissemination and replication of effective strategies and lessons learned for adoption across other states.

HRSA’s Ending the HIV Epidemic PCHP

EHE Primary Care HIV Prevention (PCHP) Awards (HRSA) – [\[Source\]](#)

FY 2023 PCHP awards will build upon FY 2020, FY 2021, and FY 2022 PCHP investments to over 360 health centers by adding up to 140 health centers as new award recipients. The funding is part of HHS’ Ending the HIV Epidemic in the U.S. (EHE) initiative, which aims to reduce the number of new HIV infections in the U.S. by 90 percent by 2030.

Award for this fiscal year is approximately \$50 million for up to 140 awards (\$350,000 per award) Three-year period of performance (September 1,2023 – August 31, 2026). 46 health centers were funded throughout the US for a total of \$17,746,0082.

<p>Applicants must demonstrate plans to use PCHP funds to achieve three objectives:</p> <ul style="list-style-type: none"> ▪ Increase the number of patients counseled and tested for HIV. ▪ Increase the number of patients prescribed pre-exposure prophylaxis (PrEP). ▪ Increase the number of patients linked to HIV care and treatment within 30 days. 	<p>Applicants will propose to make progress toward the objectives through activities in four focus areas:</p> <ul style="list-style-type: none"> ▪ PrEP prescribing; ▪ Outreach; ▪ Testing; and ▪ Workforce development
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-Funding in the Newark EMA, the following agencies received this award.

ORGANIZATION NAME	CITY	Award in 2022	Award in 2023
Saint James Health, Inc	Newark	\$325,000	
North Hudson Community Action Corporation	Union	\$325,000	
EMA Total		\$650,000	

ORGANIZATION NAME	CITY	Award in 2020	Award in 2021
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City of Newark, New Jersey	Newark	\$261,639	\$0
Newark Community Health Centers, Inc.	Newark	\$293,871	\$0
Rutgers, The State University Of New Jersey	NEWARK	\$250,589	\$0
Zufall Health Center Inc.	DOVER	\$279,870	\$0
EMA Total		\$1,085,969	\$0

*No New Jersey agency was awarded this grant in FY 2023 or FY 2021. Funding for the PCHP is on a 2 year budget period. The current from September 1st, 2022 through August 31st, 2024). NCC submissions for FY 2024 were made available on March 1, 2024, and was due on April 12, 2024. HRSA anticipates releasing FY 2024 PCHP funding around the budget period start date of September 1, 2024. ([HRSA](#))

Substance Abuse and Mental Health Services Administration (SAMHSA)

The Substance Abuse and Mental Health Services Administration (SAMHSA) is the agency within the U.S. Department of Health and Human Services (HHS) that leads public health efforts to advance the behavioral health of the nation and to improve the lives of individuals living with mental and substance use disorders, and their families. SAMHSA gives priority to address substance abuse treatment, prevention, and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes and tribal organizations, and other public or nonprofit private entities. NJ Funding Allocation FY 2023: \$26,016,707

Substance Abuse Prevention and Treatment Block Grant (SABG), 93.959

Mandated by Congress, SAMHSA's block grants are noncompetitive grants that provide funding for substance abuse and mental health services. CFDA 93.959

Awardee	FY 2022	FY 2023	FY 2024
NJ Dept of Human Services	\$48,470,437	\$52,496,460	\$52,035,158

INITIATIVE	DESCRIPTION	FY 2021	FY 2022	FY 2023
COLLABORATIVE HIV/HCV OPIOID CARE (CHHOC) INITIATIVE	This grant proposal submitted by the NJ Division of Mental Health and Addiction Services (DMHAS) for a Collaborative HIV/HCV Opioid care (CHHOC) initiative will address barriers to medical services and related care for PWIDs at risk for HIV and HCV by developing an integrated system of care between participating OTPs and primary care providers. SSPs providing harm reduction interventions and HIV/HCV screening of PWIDs will make referrals to the OTPs and primary care providers. In the CHHOC, the services of the providers will be integrated on two different levels, thus allowing comparison of their effectiveness. One level is a collaboration between an OTP and a federally qualified healthcare clinic (FQHC), while the other is a single provider that has a co-located OTP and primary care clinic. The grant would allow the OTPs to hire nurse care managers and peer navigators. The FQHC/primary care clinic will be funded to hire peer navigators and behavioral health clinician staff support patient self-direction and adherence to treatment. These health clinics will conduct mental health screenings and treatment will be provided or facilitated by the behavioral health clinician.	\$2,000,000	\$2,000,000	\$1,270,282

Block Grants for Community Mental Health Services, 93.958 (Source: [SAMHSA](#))

Objectives: To provide financial assistance to States and Territories to enable them to carry out the State's plan for providing comprehensive community mental health services to adults with a serious mental illness and to children with a serious emotional disturbance; monitor the progress in implementing a comprehensive community based mental health system; provide technical assistance to States and the Mental Health Planning Council that will assist the States in planning and implementing a comprehensive community based mental health system.

Awardee	FY 2021	FY 2022	FY 2023	FY 2024
NJ Dept of Human Services	\$82,824,842	\$22,565,704	\$26,754,874	\$28,186,817
Rutgers, The State University of New Jersey (Newark)	\$0	\$0	\$0	\$0

SAMHSA's Special Projects of Regional and National Significance (SPRNS), 93.243 (Source: [TAGGS](#))

SPRNS address priority substance abuse treatment, prevention, and mental health needs of regional and national significance through assistance (grants and cooperative agreements) to States, political subdivisions of States, Indian tribes, and tribal organizations, and other public or nonprofit private entities. CSAT, CMHS and CSAP seek to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug additions; to reduce the impact of alcohol and drug abuse on individuals, families, communities, and societies; and to address priority mental health needs of regional and national significance and assist children in dealing with violence and traumatic events through by funding grant and cooperative agreement projects.

Agency	Project Description	Target Area	FY 2022	FY 2023
Isaiah House	The purpose of this project is to enhance the service delivery system at Isaiah House, Inc. (IH) by developing our existing Community Creche Project to address the unique life circumstances and needs of pregnant and postpartum women and their children in residential substance abuse treatment. The Community Creche Expansion Project will attend to trauma, parenting, as well as reunification and reconciliation with family members in conjunction with intense chemical dependency treatment, to develop a family system model of care that will incorporate the whole family unit, and not just the individual, as the focus of care.	Essex County	\$519,870	\$522,726
New Jersey State Department of Human Services	New Jersey is committed to developing a comprehensive crisis response system that will respond to 988 calls, chats and texts originating in this state. This project will build the capacity of NJ's current Lifeline centers to ensure the appropriate level of response, linkages and follow up for individuals who reach out to 988. The system is designed to serve people who are experiencing a mental health crisis or suicidal ideation as well as family and friends of these individuals. In 2020, the Lifeline received 55,068 calls from NJ and according to the Growth Model offered by Vibrant, it is expected that New Jersey will receive between 119,000 and 187,900 calls annually by year 5 of the 988 roll out. This will require a significant increase in response capacity beginning with the launch of 988 in July 2022. In addition, NJ plans a "no wrong door" structure for the 988 system. To meet	New Jersey		\$1,000,000

	<p>this expectation, staff will be trained to respond to contacts from or about adults, children and youth, and people with developmental and intellectual disabilities. Therefore, in addition to preparing for the anticipated increase in volume, centers must train new and existing staff regarding de-escalation skills, crisis rescue services, and comprehensive referral options.</p>			
<p>City of Elizabeth Board of Education</p>	<p>Elizabeth Public School's (EPS) Project Awareness is a comprehensive training program with the goal to provide mental health awareness and verbal de-escalation techniques to thousands of in-district staff. The training will provide district staff with critical training in identifying mental illness, de-escalation skills in response to episodes of mental illness, and a system of reporting and referring to immediately address students' needs. EPS's Project Awareness will have the potential to impact over 28,000 school age children and the thousands of families that interact with EPS staff on a daily basis.</p>	<p>Union County</p>		<p>\$249,528</p>
<p>New Jersey State Dept/Health/Senior Svcs</p>	<p>Garrett Lee Smith State/Tribal Youth Suicide Prevention and Early Intervention Grant Program. The purpose of this program is to support states and tribes with implementing youth1 suicide prevention2 and early intervention3 strategies in schools4, educational institutions, juvenile justice systems, substance use programs, mental health programs, foster care systems, and other child and youth-serving organizations. It is expected that this program will: (1) increase the number of youth-serving organizations who are able to identify and work with youth at risk of suicide; (2) increase the capacity of clinical service providers to assess, manage, and treat youth at risk of suicide; and (3) improve the continuity of care and follow-up of youth identified to be at risk for suicide, including those who have been discharged from emergency department and inpatient psychiatric units.</p>			
<p>Morris County Prevention is Key, Inc.</p>	<p>MCPIK's CARES Recovery Corps will serve individuals and families seeking or in recovery from substance use disorder in Morris and Passaic County New Jersey through Peer Recovery Support Services and training. Project goals and objectives include Goal 1. Build a CARES Recovery Corps, which will foster local relationships between recovery networks and other recovery support services (RSS). The project will serve 140 people annually and 420 over the lifetime of the project.</p>	<p>Morris and Passaic County</p>	<p>\$200,000</p>	<p>\$200,000</p>
<p>Morris County Prevention is Key, Inc.</p>	<p>Sober Truth on Underage Drinking – Jefferson Twp. Youth Coalition</p>			<p>\$60,000</p>
<p>Morris County Prevention is Key, Inc.</p>	<p>Strategic Prevention Framework- Partnerships for Success</p>			<p>\$300,000</p>
<p>Prevention Links, Inc.</p>	<p>The purpose of this program is to implement evidence-based programs to support individuals in substance use disorder treatment and recovery to live independently and participate successfully in the workforce. The target service area for this project includes Union, Essex, Hudson, and Passaic Counties. Prevention Links will provide intensive case management and peer recovery support to each participant utilizing the Coping with</p>	<p>Union, Essex, Hudson, and Passaic Counties</p>	<p>\$500,000</p>	<p>\$500,000</p>

	Work and Family Stress™ evidence-based program. Coping with Work and Family Stress™ teaches employees behavioral, social, and cognitive strategies to modify work and family risk and protective factors, given the relationship of these factors to psychological symptoms and substance use. Partner organizations will provide job training, career planning, job search and placement, and job retention services. Job training and placement opportunities will be directly linked to workforce gaps resulting from substance use disorders in the Northern NJ region.			
Prevention Links, Inc.	Building Inclusive Communities of Recovery in Hudson County and Throughout NJ			\$200,000
Prevention Links, Inc.	NJ-CARS: Building Ecosystems of Integrated Recovery Support Services			\$245,000
Prevention Links, Inc.	Through the STOP Act Grant Prevention Links proposes to expand our youth group initiative by continuing to provide the evidence-based program, Lead and Seed.			\$50,000
Team Management 2000, Inc. -	Newark, NJ the third neediest city in the U.S, where residents live with high rates of HIV infection, homicide, and homelessness. Many homeless struggle with co-occurring mental illness and substance use, and many are returning veterans. Team Management 2000, Inc. (TM2K) is committed to improving the lives of these citizens with the Healthy Recovery Initiative. Their evidence-based interventions will result in increases in stable housing, sobriety, employment, and health. TM2K has serving homeless individuals with mental illness, co-occurring disorders, and HIV for 18 years. TM2K will implement the Healthy Recovery Initiative to provide integrated dual disorder treatment IDDT services to these individuals. This project will provide outreach to almost 5600 homeless persons and enroll (50 in yr.1) and approximately 320 in treatment services over five years.	Essex and Passaic Counties	\$500,000	
Team Management 2000, Inc. -	TM2K Y-TAP NJ PREVENTION NAVIGATOR EXPANSION FOR AA/MALES/YMSM AGE 13-24 WITH AN EMPHASIS ON HOMELESSNESS. PROVIDING NAVIGATOR OUTREACH SERVICES; SERVING 500 YOUTH IN THE CITY OF NEWARK NJ.	Newark		\$200,000
Team Management 2000, Inc. -	TM2K will provide a comprehensive (3) Phase Reentry Program Project Rebound Out for Life for 330 inmates returning home from the Essex and Bergen County Jail Pre & Post Release over the 5 year grant	Essex and Bergen		\$400,000
Team Management 2000, Inc. -	The primary goal of TM2K's Peer Recovery Initiative is to improve outcomes for the 45+minority HIV+ consumers with S/A or co-occurring disorders. We plan to serve 200 consumers over 3 years.			\$375,000

Family Connections, Inc. Strategic Prevention Framework - Partnerships for Success 08/31/2020 - 08/30/2025	Leveraging our robust existing community-wide ADAPT Coalition, Family Connections' project, entitled ADAPT: Essex County Youth and LGBTQ+ Partnerships for Success, will service (a) Essex County youth aged 9 to 20; and, (b) Essex County residents of all ages who identify as LGBTQ. Our goals and accompanying objectives are: 1) Identify and close gaps in capacity to collect meaningful, local data regarding youth substance use (aged 9 to 20) 2) Prevent onset and reduce the progression of underage drinking, marijuana use, and prescription medication misuse/abuse through evidence-based prevention programming, environmental-level strategies, and policy change efforts.	Essex County	\$300,000	\$360,000
Morris County Prevention is Key, Inc. 09/30/2019 - 09/29/2024	The Strategic Prevention Framework Partnership for Success project will focus on youth ages 9-20, addressing underage drinking, opioid use and marijuana use among this population. Project goals are two-fold; that is, to prevent onset and reduce progression of alcohol, marijuana and prescription drug/opioid use among youth ages 9-20 and strengthen prevention capacity & infrastructure at the community level through SBIRT Implementation in Morris County schools.	Morris County	\$300,000	
Morris County Prevention is Key, Inc.	Sober Truth on Underage Drinking-Jefferson Twp. Youth Coalition			\$60,000
Morris County Prevention is Key, Inc.	CARES Recovery Corps			\$200,000
NJCRI - TCE-HIV: High Risk Populations 09/30/2018 - 09/29/2023	NJCRI is proposing a program to provide a range of navigation, HIV support, and transition services to those at highest risk for HIV and substance use disorders, especially racial/ethnic males, ages 13-24, including MSM; NJCRI will focus on serving individuals who are not in stable housing in communities with high incidence and prevalence rates of substance misuse and HIV infection. NJCRI's populations of focus will include African American and Latino YMSM (ages 18-29), MSM (age 30 and over), gay, bisexual, transgender individuals and adult heterosexual injection drug users (IDU).	Essex, Union, Bergen, and Hudson Counties	\$525,000	
PROCEED, Inc.	Power of Prevention (PROCEED POP)			\$200,000
PROCEED, Inc. Minority Aids Initiative - High Risk Population 9/30/2019- 09/29/2024	PROCEED proposes the Motivated Men Project/El Proyecto de Motivación para-Hombres ("MMP"). MMP is a comprehensive, bilingual/bicultural, multi-component substance use disorder/ co-occurring mental disorder (SUD/COD) treatment and HIV prevention program that seeks to expand the availability and accessibility of SUD/COD treatment services for Latino and African American/Black men. Emphasis will be placed on	Union County	\$500,000	\$500,000

	engaging gay men and men-who-have-sex-with-men, and their partners who are living with HIV, or are at high-risk for HIV, and struggling with a substance use disorder (SUD) or co-occurring mental illness and SUD (COD).			
Integrity, Inc.– Integrity MAT- PDOA Program 09/30/2021 - 09/29/2026	Integrity, Inc. proposes to implement a 5-year MAT-PDOA program that will serve adults with opioid use disorder (OUD) in Essex County, with a focus on the City of Newark, and Hudson County, NJ. Integrity will also provide MAT in other high-need areas such as Toms River and Morris Plains, NJ where Integrity operates outpatient treatment services. Integrity will prioritize connecting the following groups to MAT services – adults who are referred by the justice system for their high risk of re-offense through illicit drug use, individuals who have no income/are low-income, people who possess co-occurring mental health disorders, residents without addresses, pregnant women, and individuals who have experienced multiple episodes of addiction treatment. Integrity will also provide individual and group counseling; psychosocial/didactic groups; MAT support groups; risk reduction interventions such as screening, testing, and counseling for HIV/AIDS, Hepatitis C, and TB; and recovery support services, including education (GED and postsecondary), workforce development and job training, and peer recovery support.	Essex and Hudson Counties	\$525,000	\$525,000
Integrity, Inc.–	Integrity House Pregnant and Postpartum Women's Residential Treatment Program			\$525,000
Integrity, Inc.–	Integrity Substance Abuse and HIV Prevention Navigator Program			\$199,843

Ending the HIV Epidemic (EHE): A Plan for America

Ending the HIV Epidemic in Essex County (RWU Contact)

In the Newark EMA, EHE focuses on low-income People Living with HIV who are virally suppressed but whose housing is a barrier to maintain their viral suppression or those who are not virally suppressed as an attempt or intervention to get them virally suppressed. In addition, the application requested to increase the number of community health workers, particularly in Essex County.

NEMA Awards by county

	FY 2023	FY 2024
Essex County	\$1,488,199	\$1,493,289
Union County	\$45,219	\$45,219
Tri-County	\$195,000	\$236,012

Total	\$1,728,418	\$1,774,520
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PROVIDER	OAHS OAHS Labs	Early Intervention Services	Medical Case Management	(Non- Medica l) Case Manag ement	Emergen cy Financial Assistan ce	Medical Transpo rtation	Initiative Services (HOPP & CHW)	Initiativ e Infrastr ucture	Plan ning/ Eval uatio n	TOTAL AWARD (PARTIAL)
ESSEX COUNTY										
Urban Renewal Corporati on							\$48,181			\$48,181
AIDS Resourc e Foundati on for Children							\$181,510			\$181,510
Future Bridge Business Solutions								\$90,000		\$90,000
Hyacinth Foundati on, Inc.	\$1,250 \$3,000						\$262,192			\$262,192
Newark Beth Israel Medical Center	\$20,000			\$72,527	\$2,000	\$6,000				\$100,527
North Jersey AIDS Alliance (NJCRI)							\$683,762			\$683,762
Rutgers IDP Clinic	\$15,400 \$2,000	\$0	\$4,000			\$1,000	\$72,477			\$94,877
Team Manage ment							\$32,240			\$32,240
UNION COUNTY										
Trinitas Regional Medical							\$45,219			\$45,219
TRI- COUNTY										
New Jersey AIDS Services, Inc.							\$195,000			\$195,000

	\$6,248	\$0	\$0	\$10,879	\$300	\$1,050	\$204,035	\$13,500		\$236,012
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Ending the HIV Epidemic New Jersey DHSTS

The Notice of Award from was released for the federal EHE program: DHST23EHE aims to build upon effective HIV prevention strategies currently in place and facilitate the implementation of additional or expanded key HIV prevention strategies aimed at ending the HIV epidemic. Proposals should align with the four pillars of the federal Ending the HIV Epidemic initiative and specifically focus on one or more of the pillars. Proposals should be grounded in national HIV best practices, reflect the most up-to-date scientific evidence, and include disruptively innovative activities which address each jurisdiction s unique communities, challenges, and barriers. TA support for Essex and Hudson Counties

FY 2021 Award: \$1,667,000 Award Period: 8/1/23 to 7/31/24
 FY 2022 Award: \$2,000,400
 FY 2023 Award: \$2,555,761

Funding provided to Essex County Agencies

Organization	Award Amount
North Jersey AIDS Alliance Inc	\$383,000.00
AIDS Resource Foundation for Children	\$195,833.00
Rutgers Biomedical and Health Sciences	\$409,836.00
Newark Beth Israel Medical Center	\$105,458.00
Newark City	\$349,000.00
Saint Barnabas Medical Center	\$282,821.00
East Orange Health Department	\$199,920.00
Hyacinth AIDS Foundation	\$449,142.00
HMH Hospitals Corporation	\$67,000.00
EMA Total	\$2,442,010.00

Center for Disease Control and Prevention (CDC)

Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations

Centers for Disease Control and Prevention (CDC) Funding directly allocated to local agencies for Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations 93.939 (Source: [TAGGS](#))

Services Funded: HIV Prevention and Education for community-based organizations

AGENCY NAME	Description	2022	2023	2024	DIFFERENCE '23 vs. 24
North Jersey AIDS Alliance Inc	HIV Prevention Activities Non-Governmental	\$761,625	\$441,625	\$441,625	\$0

	Organization Based				
North Jersey AIDS Alliance Inc.	High-Impact HIV Prevention Project for YTG of Color in Newark	\$400,000	\$462,500	\$400,000	\$62,500
Newark Beth Israel Medical Center	Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations	\$441,625	\$441,625	\$441,625	\$0
Hyacinth AIDS Foundation	HIV Prevention Activities Non-Governmental Organization Based	\$441,625	\$781,625	\$441,625	\$340,000
Hyacinth AIDS Foundation	Comprehensive High-Impact HIV Prevention Projects for Community-Based Organizations	\$400,000	\$400,000	\$400,000	\$0
EMA TOTAL		\$2,444,875	\$2,527,375	\$2,124,875	-\$402,500

US Department of Housing and Urban Development (HUD)

Housing Opportunities for Persons with AIDS (HOPWA) (Source: HOPWA Contact)

U.S. Department of Housing and Urban Development (HUD) funding directly to the City of Newark which then allocates funds to local agencies and neighboring municipalities. Funding Year = Calendar Year 1/1/22 – 12/31/22

**In 2021, the HOPWA program changed to better reflect current HIV epidemic trends with the passing and signing of the Housing Opportunity Through Modernization Act (HOTMA), Public Law 114-201, in July 2016. HOTMA included provisions to modernize the HOPWA formula along with provisions related to other HUD programs. The HOPWA formula changed from what it was from 1992 to 2006 into the HOPWA Formula Modernization to determine local allocations.

<https://www.hudexchange.info/programs/hopwa/formula-modernization/#resources>

Services Funded:

▪ Housing	▪ Non-Medical Case Management
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AGENCY	County	CY2020	CY 2021	CY 2022	DIFFERENCE
CCAN - St. Bridget's	Essex	\$175,000	\$175,000	\$175,000	\$0
County of Essex (Essex County Tenant Resource)	Essex	\$500,000	\$500,000	\$500,000	\$0
Integrity Inc.	Essex	\$170,000	\$170,000	\$170,000	\$0
Isaiah House	Essex	\$720,567	\$720,567	\$720,567	\$0
La Casa de Don Pedro, Inc.	Essex	\$425,000	\$425,000	\$425,000	\$0
Newark Beth Israel Medical Center	Essex	\$1,153,136	\$1,153,136	1,153,136	\$0
Township of Irvington (Irvington Neighborhood Improvement)	Essex	\$377,290	\$377,290	\$377,290	\$0
Catholic Social Services – HOPE HOUSE	Morris	\$500,000	\$500,000	\$500,000	\$0
New Jersey AIDS Services	Morris	\$764,000f	\$764,000	\$764,000	\$0
The City of Elizabeth, Dept. of Health and Human Services	Union	\$750,000	\$750,000	\$750,000	\$0
TOTAL (including Admin)		\$5,534,993	\$5,534,993	\$5,534,993	\$0

Funding allocated by the State of New Jersey

Federally funded via the State of New Jersey (from CDC)

Federal HIV/AIDS funding from the CDC [PS18-1802], previously known as [12-1201] allocated by the state of NJ. The Centers for Disease Control and Prevention (CDC) Funding through the NJ Department of Health allocates funds to local agencies. This data is recorded for Fiscal year FY '23 – FY '24 (Source: NJDOH Contacts)

AGENCY NAME	FUNDED AMOUNT
Hyacinth AIDS Foundation	\$543,522.00
AHS Hospital Corp.	\$222,188.00
African American Office of Gay Concerns	\$400,000.00
Rutgers Biomedical and Health Sciences	\$826,032.00
Planned Parenthood of Northern, Central and Southern New Jersey, Inc.	\$156,200.00
Planned Parenthood of Metropolitan New Jersey	\$174,576.00
Catholic Charities Archdiocese Of Newark	\$119,029.00
Rutgers Biomedical and Health Sciences	\$299,031.00
North Jersey AIDS Alliance Inc	\$1,103,118.00

Rutgers Biomedical and Health Sciences	\$3,326,658.00
Saint Michael's Clinics, Inc	\$793,538.00
Newark Beth Israel Medical Center	\$238,059.00
Trinitas Regional Medical Center	\$383,400.00
Rutgers Biomedical and Health Sciences	\$624,320.00
Rutgers Biomedical and Health Sciences	\$738,894.00
EMA Total	\$9,948,565.00

New Jersey's Division of Mental Health and Addiction Services (DMHAS)

New Jersey Care and Treatment Services (Source: DHSTS Contact)

HIV/AIDS funding from the State of NJ to local agencies through the HIV ELIXR grant (FY 2023 -- July 1, 2023, to June 30, 2024)

(NJ State Fiscal Year 23 is 7/1/23 to 6/30/24)

Services Funded: Prevention & Education - EBI's, PrEP and linkage to care; Counseling & HIV Testing

<ul style="list-style-type: none"> ▪ Medical Case Management ▪ Nutritional Therapy ▪ Dental Services ▪ Transportation ▪ Peer Mentorship 	<ul style="list-style-type: none"> ▪ Non-Medical Case Management ▪ Emergency Financial Assistance ▪ Housing ▪ Legal Services ▪ Psychosocial Support Services
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AGENCY NAME	AWARD AMOUNT
Proceed, Inc.	\$999,464.00
Newark Beth Israel Medical Center	\$710,000.00
EDGE New Jersey	\$373,535.00
HMH Hospitals Corporation	\$337,500.00
North Jersey AIDS Alliance Inc	\$339,375.00
Rutgers Biomedical and Health Sciences	\$1,610,000.00
Rutgers Biomedical and Health Sciences	\$692,913.00
Neighborhood Health Services Corporation	\$220,000.00
Zufall Health Center	\$435,300.00
Rutgers Biomedical and Health Sciences	\$200,000.00
AHS Hospital Corp.	\$200,000.00
Hyacinth AIDS Foundation	\$2,733,269.00
Saint Michael's Clinics, Inc	\$400,000.00
AIDS Resource Foundation for Children	\$3,056,186.00
Iris House, A Center for Women Living with HIV, Inc	\$200,000.00

New Jersey Association on Correction	\$641,880.00
Trinitas Regional Medical Center	\$550,000.00
Rutgers Biomedical and Health Sciences	\$400,492.00
Isaiah House	\$357,702.00
East Orange Health Department	\$260,000.00
HMH Hospitals Corporation	\$350,000.00
Rutgers Biomedical and Health Sciences	\$750,000.00
EMA Total	\$15,175,736.00

(DMHAS) Division of Mental Health and Addiction Services

Substance Abuse and Mental Health Services (SAMHSA) funding through the NJ Department of Human Services (NJDOH), Division of Mental Health and Addiction Services (DMHAS). Substance abuse treatment services allocated by county-to-county governments. (Required County Match also listed below). Data obtained from OPRA request through the state's office. Funding Cycle: July 1, 2022 to June 30, 2023 and July 1, 2023 to June 30, 2024.

Services Funded:

<ul style="list-style-type: none"> ▪ Case Management Services ▪ Mental Health Services 	<ul style="list-style-type: none"> ▪ Substance Abuse Treatment
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County	DMHAS 2019	DMHAS 2020	DMHAS 2021	DMHAS 2022	DMHAS 2023	DMHAS 2024	DIFFERENCE
Essex	\$1,372,358	\$1,443,591	\$1,456,325	\$1,685,840	\$2,018,124	\$2,077,330	\$59,206
Morris	\$870,141	\$896,943	\$869,012	\$865,774	\$1,036,065	\$1,036,065	\$0
Sussex	\$319,149	\$341,911	\$339,590	\$368,162	\$371,131	\$354,171	(\$16,960)
Union	\$920,187	\$982,989	\$983,736	\$831,277	\$1,208,785	\$1,025,997	(\$182,788)
Warren	\$221,027	\$227,485	\$234,772	\$278,938	\$322,854	\$333,541	\$10,687
EMA Total	\$3,702,862	\$3,892,919	\$3,883,436	\$4,029,991	\$4,956,959	\$4,827,104	(\$129,855)

County	Required County Match 2019	Required County Match 2020	Required County Match 2021	Required County Match 2022	Required County Match 2023	Required County Match 2024	DIFFERENCE
Essex	\$215,846	\$214,402	\$216,612	\$264,464	\$297,514	\$297,514	\$0
Morris	\$114,957	\$123,061	\$117,308	\$118,050	\$333,909	\$333,909	\$0
Sussex	\$38,011	\$43,412	\$42,849	\$43,412	\$49,800	\$46,474	(\$3,326)
Union	\$123,270	\$138,549	\$138,424	\$138,549	\$111,827	\$108,561	(\$3,266)
Warren	\$27,863	\$29,790	\$31,168	\$29,790	\$41,867	\$42,565	\$698
EMA Total	\$519,947	\$549,214	\$549,316	\$594,265	\$834,917	\$829,023	(\$5,894)

NEW! NOFOs and RFPs

Health Resources and Services Administration

Using Innovative Intervention Strategies to Improve Health Outcomes Among People With HIV

Funded 2021–2025

This initiative's purpose is to use an implementation science framework to identify, pilot test, and evaluate innovative intervention strategies in four focus areas to improve health outcomes among people with HIV. The Innovative Intervention Strategies Coordinating Center for Technical Assistance (2iS CCTA) will solicit and subaward up to 20 RWHAP-funded recipients and subrecipients (approximately five sites per focus area) to serve as implementation sites where one intervention strategy per site will be piloted. This initiative will focus on three priority populations and one area of opportunity to improve service delivery. Combined, these four focus areas are: 1) Improving HIV health outcomes for people with substance use disorder; 2) Improving HIV health outcomes for lesbian, gay, bisexual, transgender, and queer (LGBTQ+) youth; 3) Improving HIV health outcomes for people who are or have been incarcerated; and 4) Improving HIV health outcomes by using telehealth services. The piloted intervention strategies will be evaluated by the Using Innovative Intervention Strategies to Improve Health Outcomes Among People with HIV – Evaluation Center (2iS EC).

Building Capacity to Improve Collecting and Reporting Viral Suppression Data to the Medicaid Adult Core Set

Funded 2021–2025

This initiative seeks to develop strategies to build capacity among HIV surveillance and Medicaid programs for reporting high-quality HIV viral suppression data to comply with HIV Viral Load Suppression measure reporting on the Medicaid Adult Core Set. HRSA awarded one System Coordination Provider (SCP) to select, fund, and work with up to 10 RWHAP Part B recipients, as well as HIV surveillance and Medicaid programs to build capacity to report high-quality HIV viral suppression data to the CMS as part of the annual state Medicaid Adult Core Set reporting. The SCP will work with state RWHAP, HIV surveillance, and Medicaid programs to develop, implement, and evaluate strategies to improve the collection and reporting of HIV viral suppression data to the Medicaid Adult Core Set. In addition, the SCP will promote the dissemination and replication of effective strategies and lessons learned for adoption across other states.

KEY CONTACTS

Category	Name	Email	Phone Number
HRSA Special Projects of National Significance	National Award allocations	https://ryanwhite.hrsa.gov/about/parts-and-initiatives/part-f-spns	
Ryan White Part A	Aliya Roman, RWU Program Monitor	romana@ci.newark.nj.us	(973) 639-9089
Ryan White Part B - States/Territories State Dispersed and NJ allocations - ADAP - Health Insurance Continuation Program	Gabrielle Ferrigno, NJDOH – DHSTS	gabrielle.ferrigno@doh.nj.gov Part B Grant Awards by State	609-955-8131 609-913-5851
Ryan White Parts C	TAGGS Search	http://taggs.hhs.gov/index.cfm	
Ryan White Part D	Kourtney Pulliam, NJDOH - Program Director	Kournety.Pulliam@doh.nj.gov http://taggs.hhs.gov/index.cfm	609-777-7795
Ryan White Part F	HRSA Award announcement	Ryanwhite.hrsa.gov https://www.hrsa.gov/grants/find-funding?status=All&bureau=644	
SAMHSA-SPNS	TAGGS Search	http://taggs.hhs.gov/index.cfm	
SAMHSA - Center for Substance Abuse Treatment (CSAT)		https://www.samhsa.gov/grants/grant-announcements-2020	
Direct Funds from CDC		http://taggs.hhs.gov/index.cfm	
Ending the HIV Epidemic: A Plan for America, DHSTS	Gabrielle Ferrigno	Gabrielle.Ferrigno@doh.nj.gov	
Ending the HIV Epidemic: A Plan for America, Essex County	Liselle Lewis, EHE coordinator	lewisl@ci.newark.nj.us	
CDC Funding	TAGGS Search	http://taggs.hhs.gov/index.cfm	
HOPWA	Kyra Watts, HOPWA Grants Manager	Wattsk@ci.newark.nj.us	
NJ State Distributed Funding	Gabrielle Ferrigno, NJDOH – DHSTS	gabrielle.ferrigno@doh.nj.gov	
NJ Department of Human Services - DMHAS	OPRA Request	Jeffry Nielsen Custodian of Records jeffry.nielsen@dhs.nj.gov	