18th November 2020

To all councillors

**Draft budget proposal**

Please see the budget forecast (Sheet 2) on the Cash book spreadsheet, and the budget proposal (Sheet 3) for discussion

**Figures**

|  |  |
| --- | --- |
| Current up to 5-11-20 (Sheet 1) | £12,913.96 |
| Ringfenced amounts (Sheets 4- Transparency/Lottery/Allotments) | - £7396.27 |
| Subtotal | £4,620.40 |
| Committed spending (budget projection to March 2021 Sheet 3) | £3191.65 |
| Forecast Balance at end of March 2021 | **£1,428.75** |

***This budget proposal will support maintaining the precept at the same level as last year ie £6240.***

If you require any further clarification, please do not hesitate to ask

Kind regards



Claire Tilley

Parish Clerk