

**VILLAGE OF PEMBERVILLE
COUNCIL MEETING
September 16, 2025**

Mayor Bailey opened September 16, 2025, Council meeting at 7:00pm with a prayer and the pledge of allegiance.

Roll Call: Present at the scheduled meeting of the Council were Angel, Kirkbride, Mazur, Rahe, Rollins, Titkemeier. Others present were Chief Vaughn, Eric Campbell, Ed Wozniak Jr., Teri Long, Linda Avery, Matt Bohland, Lisa Boyer, Marcia Cousino, Jen Fruth, and the Fiscal Officer.

Minutes: Titkemeier moved, and Rollins seconded to approve the minutes of the September 2, 2025, meeting. Motion passed unanimously.

Treasurer's Report: Rahe moved, and Mazur seconded to approve the bills in the amount of \$3,855.58. Motion passed unanimously. (Bill listing attached)

ORDINANCE 1693: ORDINANCE AMENDING ORDINANCE NUMBER 1685, SECTION 2, CONCERNING VILLAGE SOLICITOR RATE OF PAY. 3rd READING

Rollins moved, and Titkemeier seconded to approve Ordinance 1693. Motion passed unanimously.

RESOLUTION 797: A RESOLUTION AUTHORIZING THE USE OF BLANKET CERTIFICATIONS AND ESTABLISHING DOLLAR LIMITS FOR SUCH CERTIFICATIONS AND DECLARING AN EMERGENCY. 3rd READING

Rahe moved, and Titkemeier seconded to approve Resolution 797. Motion passed unanimously.

RESOLUTION 798: RESOLUTION AUTHORIZING THE MAYOR TO APPLY FOR A 2025-2026 GRANT WITH THE WOOD COUNTY PARK DISTRICT. 2nd READING

RESOLUTION 799: RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR. 1ST READING (attached)

Police Activity Report: Activity report provided. No comments (attached)

Mayor:

The Mayor reported that Brew Hop went well with no issues. Mayor stated that there is a Zoning Board of Appeals meeting scheduled for October 2nd at 6:00pm.

Mayor and Council discussed plans for Halloween. After further discussion, Rahe moved and Mazur seconded to reschedule Trick-or-Treat to Thursday, October 30th, from 6:00pm to 7:30pm. The motion carried.

Mayor stated that she had put together a packet of information from the Wood County Park District outlining the process they are taking to maintain their prairie at Harrison Park. A discussion ensued regarding the approaches detailed in the material, their timeline, and what seed mixes were used when in the prairie. Several residents voiced concerns regarding the ongoing issue of noxious weeds at Harrison Park behind their properties. They expressed frustration, feeling that little progress was being made to address the problem, and urged Council to take more decisive action. (attached)

Council Reports:

Rollins:

Personnel & Finance Committee: Rollins reported that the committee met to discuss the street department job description and requirements.

Rollins further stated that the Finance committee reviewed the budget by line item, with minor cuts being discussed. The committee emphasized the importance of timely submissions, noting that budget request forms are due by October 1st.

Rahe inquired about the 5-mile financial report that had been provided to Council. The Fiscal Officer clarified that the report served for informational purposes only, noting that nearly all expenses had already been accounted for within the document. (attached)

Records: Rollins said the committee will resume sorting records. The next meeting is set for September 22 at 9:00am.

Titkemeier:

Planning Commission: No report due to no meeting.

BPA: Titkemeier reported that the BPA discussed a range of topics related to sewer, water, and electric services, noting that no formal action was required at this time. The board also addressed the importance of restarting safety courses at Woodville, and discussed the Countyline Co-op easement, emphasizing the need for signatures from both involved parties. Titkemeier further stated that the water tower has successfully passed required tests, with only minor tasks remaining before it can be filled.

Rahe:

Streets, Sidewalks, Lands & Building: Rahe stated that the committee met and discussed that the final agreement for logging Kahler woods has been signed. The committee is still waiting for a quote from Bergman regarding street patching. Rahe also mentioned the new F550 truck is nearing completion, currently in the final outfitting phase. The street department is preparing the leaf machine, anticipating the start of leaf pickup soon. The mower recorded 67 operational hours over the past month, indicating that mowing activities are winding down as the season changes. A closing list for the pool was also provided to the street department to ensure all tasks are completed. Additionally, the committee is awaiting Ryno Shield to paint the grey building. Rahe reported that she, along with Mazur, met with the Fair Board and presented a letter about vacating the grey building. She also addressed recent issues with the locks at the baseball concession stand, confirming that these concerns have now been resolved.

Mazur:

Park and Rec: Mazur provided an update on parks and recreation, announcing that a Special Park and Recreation meeting is scheduled for September 22nd at 7:00pm to gather input from residents regarding future developments in the park. WoJo's recently inspected the park restrooms to assess ventilation needs and will be submitting a quote for the necessary improvements, along with a separate quote for installing a hot water heater. The committee has identified four potential projects but plans to narrow the list to three for submission to the upcoming Wood County Park Grant application. Additionally, the group is evaluating the possibility of replacing the basketball court poles to enhance facility safety and usability. Mazur added that the next meeting will take place on October 27th at 10:00am.

Kirkbride:

Cemetery: Kirkbride reported that the Cemetery committee met and briefly discussed recent activity, noting that one cemetery plot was sold and approximately ten burials have taken place in the past nine months.

Tree Committee: Kirkbride reported that the Tree Committee met September 8th and addressed both old and new business. The committee reviewed a letter previously sent to 435 Pine St. and discussed the routine assessment of a tree at 320 E. Front, which is slated for possible removal within the next 15 months. Currently, 86 trees are being actively watered, and Kirkbride highlighted the importance of reaching out to the school to address four hazardous trees located on school property that require removal.

Under new business, Kirkbride shared that Jim Bowe generously donated a tiller to help loosen compacted mulch around trees. October 6th has been reserved for a community chipping day, and the next planting event for new trees is scheduled for October 14th. The committee noted that some trees have recently been donated and mentioned a slight reduction in the tree budget to meet the \$2 per capita guideline. The Marge Cox dedication plaque has arrived and will be installed soon. Attention was also drawn to a tree at the southwest corner of Pine and College, which has electrical lines running through its canopy, and a tree on Bond Street that is in need of trimming. The next Tree Committee meeting is set for October 13th at 7:00pm.

Angel: Absent

Eric Campbell: No report

Kirkbride moved and Titkemeier seconded to go into executive session to discuss the sale of public property. Motion passed unanimously.

Rahe moved and Rollins seconded to come out of executive session.

ORDINANCE 1695: ORDINANCE FOR THE SALE OF REAL PROPERTY 126 WALNUT STREET AND DECLARING AN EMERGENCY. 1ST READING (attached)

Guests:

Mayor Bailey adjourned the meeting at 8:07 P.M.

*Audio recording of the meetings is available upon Public Records request.

VILLAGE OF PEMBERVILLE

115 Main Street PO Box 109 Pemberville, OH 43450

Phone No. (419)287-3832

Carol Bailey, Mayor

FAX: (419)287-3738

Sarah C. Abbott, Fiscal Officer

September 16, 2025

GENERAL POLICE (1000-110)

FROBOSE MARKET IGA	GASOLINE & MISC SUPPLIES	\$	515.34
COUNTYLINE CO-OP, INC	GASOLINE, MISC SUPPLIES & REPAIRS	\$	253.19
AMPLEX	TELEPHONE, FAX & FIBER	\$	106.15
EISENHOUR MOTOR SALES, NC	FUEL PUMP FOR 2018 INTERCEPTER	\$	405.99
		\$	1,280.67

GENERAL GOVERNMENT (1000-710,715,725)

XEROX FINANCIAL SERVICES	COPIER LEASE & FREIGHT	\$	35.47
AMPLEX	TELEPHONE, FAX & FIBER	\$	38.72
		\$	74.19

GENERAL LANDS & BUILDINGS (1000-730)

COUNTYLINE COUNTYLINE CO-OP	GASOLINE & MISC SUPPLIES	\$	287.78
NORTHWOOD DOOR, LLC	ADJUST DEADBOLT @ BLUE BLDG UNDER WATERTOWER	\$	175.00
FRONTIER	TELEPHONE SERVICE - MONITOR ELEVATOR	\$	369.58
STEVENS DISPOSAL & RECYCLING	TRASH SERVICE	\$	115.00
		\$	947.36

S.C.M. & R. (2011-620)

COUNTYLINE COUNTYLINE CO-OP	GASOLINE & MISC SUPPLIES	\$	309.19
AMPLEX	TELEPHONE & FIBER	\$	66.20
		\$	375.39

POOL

FROBOSE MARKET IGA	MISC SUPPLIES	\$	35.90
COUNTYLINE CO-OP, INC	MISC SUPPLIES (5-MILE)	\$	11.98
STEVENS DISPOSAL & RECYCLING	TRASH SERVICE	\$	115.00
KEITH MADARAS	REIMBURSEMENT - 5-MILE FRUIT	\$	80.09
DRS TIMING	BID CHIP TIMING - 5-MILE	\$	935.00
		\$	1,177.97

TOTAL

\$	3,855.58
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John Vaughn, Jr.
Chief of Police

Pemberville Police Department
117 E. Front St. PO Box 109
Pemberville, Ohio 43450
Phone: (419) 287-3250 or Fax: (419) 287-3738



Jason Kwapich
Sergeant

Mayor Bailey & Village Council,

09/16/2025

ASSIST FIRE / EMS

2

CHECK PROPERTY

1

MENTAL HEALTH EMERGENCY

1

SEXUAL ASSAULT / RAPE

1 (Actively being investigated)

TRAFFIC VIOLATION

8

The 2025 Brew Hop took place on 09/13/2025. There were no police related incidents during the event.

Respectfully submitted,
Chief of Police John Vaughn

Good Afternoon Carol,

Thank you for your email about the discussion at your last village council meeting. It is surprising that so much of the discussion appears to have centered on noxious weeds. Attached is the most recent OAC Noxious weed list for your convenience. I appreciate the screenshots you sent but having it in one document should be easier for all. Also attached is the seed mix list that was used when the prairie was planted in 2020. As you will see, the Park District did not plant Canada Thistle or any other noxious weeds. Doing so would be counterproductive to our efforts to restore native plant species across the Park District. While there is Canada Thistle growing in the prairie, we have a very active management plan in place to control and kill it, and are making good progress in this regard.

Canada Thistle, along with many other plants on the noxious weed list, was brought to the US from Europe many decades ago. Unfortunately, it is a very aggressive plant that spreads through blowing seeds and root rhizomes. Property owners across Wood County and Ohio are in a near constant battle to control Canada Thistle. Drive along most any state, county, or township road, or railroad during the summer and you will see Canada Thistle – along with other noxious weeds. The Canada Thistle that we are battling at our site was likely in the soil when we purchased the property, or it blew onto the property from neighboring properties, or it was deposited on the site by flood waters and by birds.

In addition to the seed list from when the prairie was planted, attached are maps from both the original 2020 planting and the additional wildflowers that we planted along the border with our neighbors in 2021. I have attached a timeline document for the project that includes our ongoing management efforts. As for woody plant removal, the Park District does do winter mowing for select woody species control when conditions are suitable to do so. Our natural resources staff makes that determination each winter.

Unfortunately, it appears that some of our neighbors believe that any plant that is not a turf grass species is a noxious weed. That is incorrect. We have made multiple attempts to explain this, including discussion about the purpose and benefits of a prairie at our Prairie Update Meeting in July. The native plants on site are no more of an invasive or noxious species than the sweetcorn growing across the street. While a couple of our neighbors believe it is humorous to refer to the prairie as a “weed patch” because it does not look like their yard, prairies are unique and complex ecosystems. They provide a rare native habitat for birds, butterflies, insects, reptiles, and other wildlife that live only in prairie environments. Established prairies contain deep, rich soil that is a dense tangle of roots and bulbs. Some prairie plants grow up to 9 feet tall and put out roots that extend 12 feet below the surface. Each year some of the root’s die, allowing large quantities of organic matter to be added to the soil as they decompose, creating rich and fertile soil. The roots also act as pathways for water to enter the soil to recharge the ground water tables. They also act as a water filtration system, cleaning water as it passes underground.

Unfortunately, I have been told that we are not good neighbors because we will not allow our neighbors to mow the Park District’s property. We agreed to provide a mowed buffer approximately 20 feet in width, and only after we had a survey done of the property line, did we discover that some of our neighbors had been mowing 30 to 35 feet of the park, including areas that had been seeded with prairie mix. In reestablishing the property line, we found piles of yard waste and project debris from the neighboring properties dumped in the prairie. This is simply unacceptable.

Apparently, at the Village Council meeting, one of the council members stated that “until the neighbors and the parks sit down and come to an agreement as to what is a noxious weed, there is no solution.” The noxious weed list is determined by the State of Ohio. If your neighbor says they do not like a plant growing on your side of the fence, does that make it a noxious weed? Hardly.

Going forward, we will continue our plan of aggressively battling Canada Thistle, and any other noxious weeds that may appear on the site. We are working on laying out a future trail that will be mowed through the site to provide public access. The Park District acquired this property with grant money from the State of Ohio for the purpose of creating the prairie. Establishment of a prairie takes several years followed by on-going maintenance. In the long run, this will be a very positive project for Wood County.

Despite the aggressive behavior from some of our immediate neighbors, we will continue our peaceful and respectful approach to this project and should be able to expect the same from our neighbors.

Respectfully,

-Chris

Chris Smalley



Executive Director

Wood County Park District
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CSmalley@wcparks.org
wcparks.org

William Henry Harrison Park Natural Area Expansion Project Timeline

Summer 2019- Park District was approached by the Beeker's to see if we were interested in purchasing the 32.81 acres of property immediately north of William Henry Harrison Park.

September 2019- The Board of Park Commissioners authorized participation in the Clean Ohio Greenspace Conservation program requesting \$225,000 towards purchasing the property for a cost of \$425,000.

October 2019- The Park District notified the Village of Pemberville about the intent to purchase the property if successful with the grant application and the plans to establish a prairie on site with future trails. The mayor responded with a letter of support for the project from him and Village Council.

November 2019- The Park District's Clean Ohio application was reviewed by the District 5 NRAC committee and scored the highest out of eight projects in that round of grant funding. The Park District was informed that funding was approved.

February 2020- The Park District successfully purchased the property with possession occurring once any crops are harvested later that year.

Summer 2020- Winter Wheat crop was harvested.

Fall 2020 – Site was treated and prepared for seeding.

November 2020 - Site was seeded with prairie mix.

Fall 2021 – Park District mowed the property line edge along the east portion of the property to address concerns about tall grasses falling over into neighbors' yards and to seed an additional forb/wildflower mix along eastern portion of the property.

Summer 2022 – The Park District began routinely mowing eastern edge of the property two mower widths at turf level to address neighbor concerns.

July 19th 2022 - The Portage River Water Trail is officially designated by the state. The Wood County Park District worked with the Toledo Metropolitan Area Council of Governments, U.S. Fish and Wildlife Service, Ohio Department of Natural Resources, and many other agencies to successful gain a trail designation for the waterway.

Summer 2023 – Area was spot mowed for thistle.

Spring/Summer 2024 – Area was spot treated with herbicide to address thistle. Larger areas were mowed then sprayed.

Spring/Summer 2025 – Area was spot treated with herbicide to address thistle. Larger areas were mowed then sprayed. Less thistle present than previous year.

Summer 2025 – Prairie Update Meeting. Additional foliar spray applications and mowing around village well heads. Worked with village to remove old well casing on site. These efforts will continue throughout the remainder of the 2025 growing season and will start up again during the 2026 growing season. We have marked a mowed buffer area along the eastern edge of the Park District's property and will continue to mow that for the remainder of the 2025 growing season.

Seed Mixes Used for William Henry Harrison Large Prairie Overseeding 2020

All seed was acquired from Ohio Prairie Nursery

118 lbs Ohio Flood Plain Mix – Along western side bordering woodlot

Grasses/Sedges/Rushes:

Elymus virginicus - Virginia Wild Rye

Elymus canadensis - Nodding Wild Rye

Andropogon gerardii - Big Bluestem

Elymus macgregorii - Early Wild Rye

Panicum (Dichanthelium) clandestinum - Deer-tongue Grass

Carex vulpinoidea - Brown Fox Sedge

Scirpus atrovirens - Dark Green Bulrush

Spartina pectinata - Prairie Cordgrass

Glyceria grandis - Reed Manna / American Manna Grass

Carex hirsutella - Fuzzy Wuzzy Sedge

Scirpus cyperinus - Woolgrass

Wildflowers/Forbs:

Bidens aristosa - Tickseed Sunflower

Senna hebecarpa - Wild Senna

Verbena hastata - Blue Vervain

Asclepias incarnata - Swamp Milkweed

Rudbeckia laciniata - Green-headed Coneflower

Aster novae-angliae - New England Aster

Actinomeris alternifolia - Wingstem

Eupatorium fistulosum - Hollow Joe Pye

Mimulus ringens - Monkey Flower

Lobelia cardinalis - Cardinal Flower

Pycnanthemum tenuifolium - Narrow Leaved Mountain Mint

Onoclea sensibilis - Sensitive Fern / Meadow Brake

84.5lbs Butterfly/Hummingbird + Pollinator Fuel Mix – In a north-south strip through the middle of the area encompassing the farmhouse and extending south just past the last home.'

Grasses:

Schizachyrium scoparium - Little Bluestem

Elymus canadensis - Nodding Wild Rye

Bouteloua curtipendula - Side-oats Grama

Elymus virginicus - Virginia Wild Rye

Wildflowers/Forbs:

Heliopsis helianthoides - Ox Eye Sunflower

Echinacea purpurea - Purple Coneflower

Dalea purpurea - Purple Prairie Clover

Rudbeckia hirta - Black-eyed Susan

Coreopsis tinctoria - Plains Coreopsis

Chamaecrista fasciculata - Partridge Pea

Liatris spicata - Dense Blazingstar

Asclepias tuberosa - Butterfly Milkweed

Asclepias syriaca - Common Milkweed

Monarda fistulosa - Wild Bergamot

Asclepias incarnata - Swamp Milkweed

Solidago rigida - Stiff Goldenrod

Solidago nemoralis - Old Field Goldenrod

Solidago speciosa - Showy Goldenrod

Coreopsis tripteris - Tall Coreopsis

Eryngium yuccifolium - Rattlesnake Master

Eupatorium purpureum - Sweet Joe Pye

Zizia aurea - Golden Alexanders

Aster azureus - Sky Blue Aster

Aster laevis - Smooth Aster

Aster pilosus - Frost Aster

Hibiscus laevis - Halberdleaf Rose Mallow

Aster novae-angliae - New England Aster

Verbena hastata - Blue Vervain

Vernonia fasciculata - Prairie Ironweed

84.9lbs Short Grass + Pollinator Fuel Mix – Along the entire eastern side of the prairie

Grasses:

Schizachyrium scoparium - Little Bluestem
Elymus virginicus - Virginia Wild Rye
Elymus canadensis - Nodding Wild Rye
Bouteloua curtipendula - Side-oats Grama
Tridens flavus - Purple Top
Sporobolus heterolepis - Prairie Dropseed
Agrostis perennans - Autumn Bentgrass

Wildflowers/Forbs:

Chamaecrista fasciculata - Partridge Pea
Dalea purpurea - Purple Prairie Clover
Echinacea purpurea - Purple Coneflower
Verbena hastata - Blue Vervain
Solidago rigida - Stiff Goldenrod
Solidago nemoralis - Old Field Goldenrod
Aster pilosus - Frost Aster
Vernonia fasciculata - Prairie Ironweed
Aster laevis - Smooth Aster
Aster azureus - Sky Blue Aster
Solidago speciosa - Showy Goldenrod
Aster novae-angliae - New England Aster

Custom Forb-Heavy Seed Mix - Used for 50' wide Supplemental Forb strip along East side of WHH large prairie November 2021.

Schizachyrium scoparium - Little Bluestem
Elymus canadensis - Nodding Wild Rye
Chamaecrista fasciculata - Partridge Pea
Bouteloua curtipendula - Side-oats Grama
Elymus virginicus - Virginia Wild Rye
Rudbeckia hirta - Black-eyed Susan
Heliopsis helianthoides - Ox Eye Sunflower
Senna hebecarpa - Wild Senna
Ratibida pinnata - Grey-Headed Coneflower
Verbena hastata - Blue Vervain
Asclepias tuberosa - Butterfly Weed
Monarda fistulosa - Wild Bergamot
Asclepias syriaca - Common Milkweed
Silphium perfoliatum - Cup Plant
Eryngium yuccifolium - Rattlesnake Master
Lespedeza capitata - Roundheaded Bushclover
Zizia aurea - Golden Alexanders
Vernonia altissima - Tall Ironweed
Aster azureus - Sky Blue Aster
Solidago rigida - Stiff Goldenrod
Rudbeckia triloba - Brown-eyed Susan
Silphium terebinthinaceum - Prairie Dock
Aster novae-angliae - New England Aster
Pycnanthemum tenuifolium - Narrow Leaved Mountain Mint
Tradescantia ohiensis - Ohio Spiderwort
Mimulus ringens - Monkey Flower



Ohio Administrative Code

Rule 901:5-37-01 Prohibited noxious weeds.

Effective: February 16, 2025

The following plants are hereby designated "prohibited noxious weeds":

- (A) Shatter cane (*Sorghum bicolor*).
- (B) Russian thistle (*Salsola tragus*).
- (C) Johnsongrass (*Sorghum halepense*).
- (D) Wild parsnip (*Pastinaca sativa*).
- (E) Grapevines (*Vitis* spp.), when growing in groups of one hundred or more and not pruned, sprayed, cultivated, or otherwise maintained for two consecutive years.
- (F) Canada thistle (*Cirsium arvense*).
- (G) Poison hemlock (*Conium maculatum*).
- (H) Cressleaf groundsel (*Senecio glabellus*).
- (I) Musk thistle (*Carduus nutans*).
- (J) Purple loosestrife (*Lythrum salicaria*).
- (K) Mile-A-Minute Weed (*Persicaria perfoliate*).
- (L) Giant Hogweed (*Heracleum mantegazzianum*).
- (M) Apple of Peru (*Nicandra physalodes*).



(N) Maretail (*Conyza canadensis*)

(O) Kochia (*Bassia scoparia*).

(P) Palmer amaranth (*Amaranthus palmeri*).

(Q) Kudzu (*Pueraria montana* var. *lobata*).

(R) Japanese knotweed (*Reynoutria japonica*).

(S) Yellow Groove Bamboo (*Phyllostachys aureasculata*), when the plant has spread from its original premise of planting and is not being maintained.

(T) Field bindweed (*Convolvulus arvensis*).

(U) Heart-podded hoary cress (*Lepidium draba* sub. *draba*).

(V) Hairy whitetop or ballcress (*Lepidium appelianum*).

(W) Perennial sowthistle (*Sonchus arvensis*).

(X) Russian knapweed (*Rhaponticum repens*).

(Y) Cypress spurge (*Euphorbia cyparissias*).

(Z) Hedge bindweed (*Calystegia sepium*).

(AA) Serrated tussock (*Nassella trichotoma*).

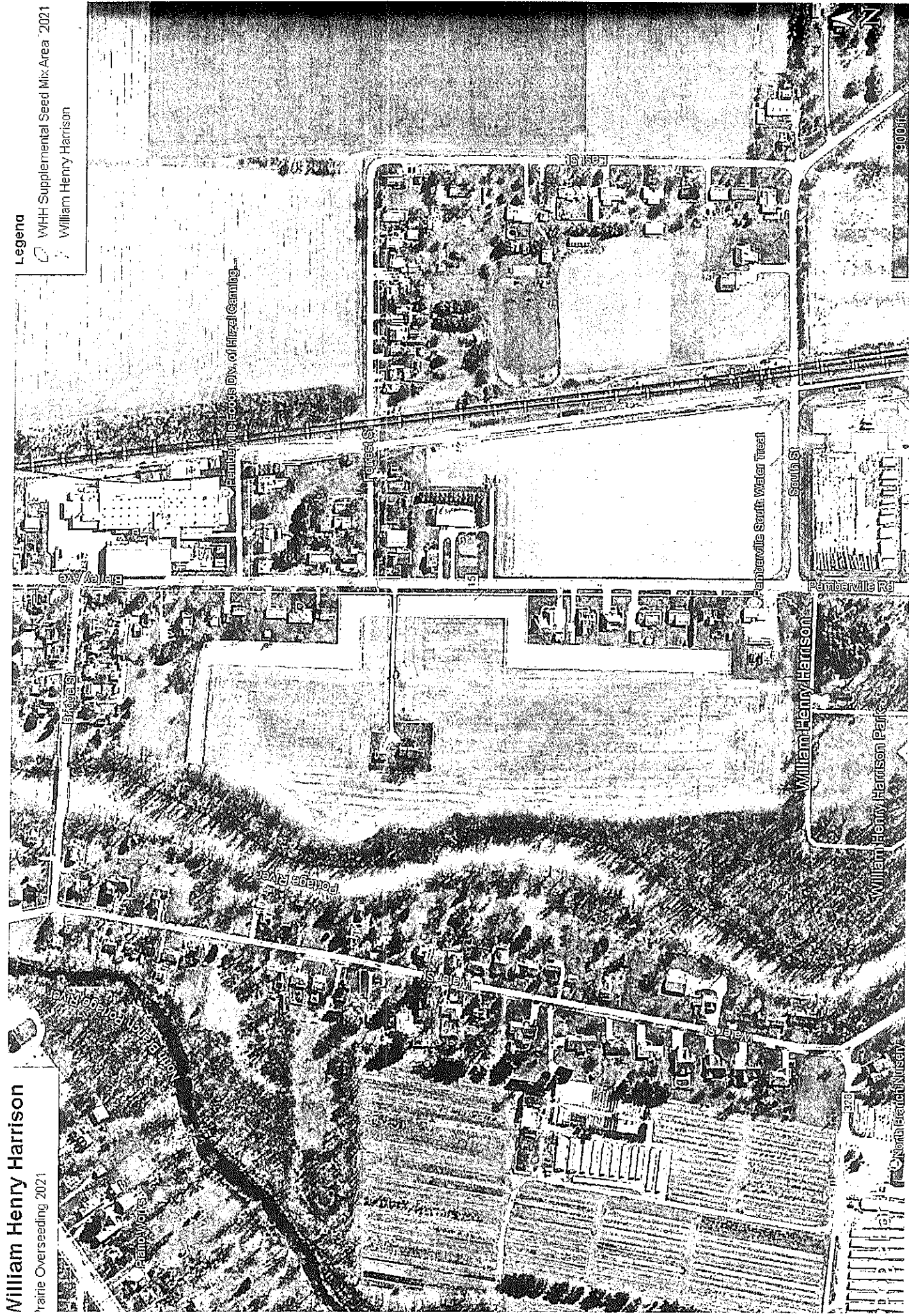
(BB) Columbus grass (*Sorghum x alnum*).

(CC) Forage Kochia (*Bassia prostrata*).



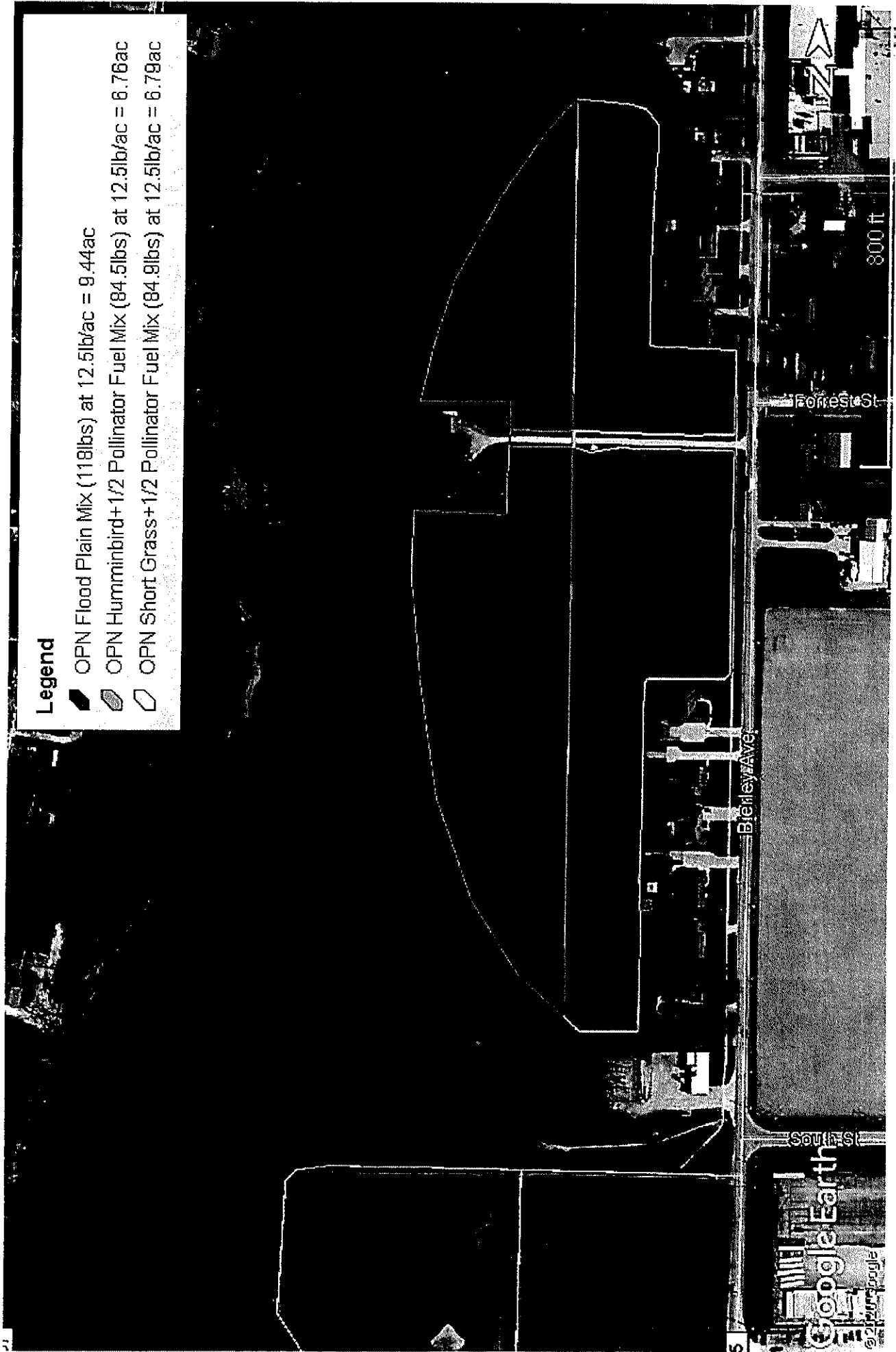
(DD) Water Hemp (*Amaranthus tuberculatus*).

(EE) Spotted knapweed (*Centaurea stoebe*).



Legend

-  OPN Flood Plain Mix (118lbs) at 12.5lb/ac = 9.44ac
-  OPN Humminbird+1/2 Pollinator Fuel Mix (84.5lbs) at 12.5lb/ac = 6.76ac
-  OPN Short Grass+1/2 Pollinator Fuel Mix (84.9lbs) at 12.5lb/ac = 6.79ac



5-MILER COMPARISON REPORT FOR
2025 through 2006

INCOME:		2025	2024	2023	2022	2021	2020-COVID	2019
REGISTRATION FEES		\$ 4,720.00	\$ 7,170.00	\$ 7,725.00	\$ 6,410.00	\$ 7,723.54		\$ 8,854.00
DONATION-REGISTRANTS		\$ 181.00	\$ 389.00	\$ 527.00	\$ 285.00	\$ 452.50		\$ 100.00
DONATION-NORTH BRANCH				\$ 100.00				
DONATION-HIRZEL CANNING								
DONATION-WO CO HEALTH DEPT. (HOSP)				\$ 500.00				
DONATION-SUBWAY								
DONATION-EISENHOUR								
TOTAL RECEIPTS		\$ 4,901.00	\$ 7,559.00	\$ 8,852.00	\$ 6,695.00	\$ 8,176.04	\$0.00	\$ 9,054.00
EXPENSES:		2025	2024	2023	2022	2021	2020-COVID	2019
DAVE'S PERFORMANCE FOOTGEAR						\$ 2,335.50		\$ 3,053.55
DRS PRINTING		\$ 850.85	\$ 1,855.92	\$ 2,318.00	\$ 1,787.50			
DRS TIMING		\$ 935.00	\$ 1,232.50	\$ 1,262.50	\$ 1,137.50	\$ 1,272.50		\$ 1,500.00
RUNSIGNUP FEES			\$ 110.00	\$ 235.00	\$ 323.37	\$ 613.86		
FROBOSE MARKET IGA/meijer (FRUIT)		\$ 80.09	\$ 226.81	\$ 235.84	\$ 182.62	\$ 106.45		
COUNTYLINE CO-OP		\$ 11.98	\$ -	\$ 7.99		\$ 36.24		
Pemberville Free Fair (Voucher printing)			\$ 11.12	\$ 34.16	\$ 18.79	\$ 28.81		\$ 15.22
GLASS MIRROR (AWARDS & ENGRAVING)		\$ 552.75	\$ 741.00	\$ 603.50	\$ 591.00	\$ 631.00		\$ 891.00
PEMBERVILLE FREE FAIR (RIDES & FOOD VOUCHERS)			\$ 165.00	\$ 143.75	\$ 151.25	\$ 616.00		\$ 1,145.98
LEGION AUXILIARY-FOOD VOUCHERS			\$ 710.00	\$ 840.00	\$ 720.00	\$ 670.00		\$ 660.00
TOTAL EXPENSES		\$ 2,430.67	\$ 5,052.35	\$ 5,680.74	\$ 4,912.03	\$ 6,310.36	\$ -	\$ 7,265.75
PROFIT		\$ 2,470.33	\$ 2,506.65	\$ 3,171.26	\$ 1,782.97	\$ 1,865.68	\$ -	\$ 1,788.25
DONATION TO BOY SCOUTS		247.03	\$ 250.67	\$ 317.13	\$ 178.30	\$ 186.57		\$ 178.83
REVISED PROFIT		\$ 2,223.30	\$ 2,255.99	\$ 2,854.13	\$ 1,604.67	\$ 1,679.11	\$ -	\$ 1,609.43

Pemberville Community Pool--as of SEPTEMBER 16, 2025

INCOME				2024	2025	Variance
5501	422	0700	State - Restricted {W.C. Park Grant}	\$3,229.00	\$0.00	-\$3,229.00
5501	521	0000	Swimming Pool	\$11,245.00	\$8,860.00	(\$2,385.00)
5501	521	0609	Swimming Pool (Next Year Receipts - Pool)	\$230.00	\$0.00	(\$230.00)
5501	521	0611	Swimming Pool (Season Pass Group-Resident)	\$7,870.00	\$7,160.00	(\$710.00)
5501	521	0612	Swimming Pool (Season Pass Group- Eastwood District Res)	\$3,920.00	\$4,400.00	\$480.00
5501	521	0613	Swimming Pool (Season Pass Group-Non-Resident)	\$250.00	\$750.00	\$500.00
5501	521	0614	Swimming Pool (Season Pass-Single - Resident)	\$490.00	\$540.00	\$50.00
5501	521	0615	Swimming Pool (Season Pass-Single-Eastwood District Res.)	\$325.00	\$0.00	(\$325.00)
5501	521	0616	Swimming Pool (Season Pass-Singel-Non-Resident)	\$0.00	\$0.00	\$0.00
5501	521	0617	Swimming Pool (Lessons - Residents)	\$1,440.00	\$1,070.00	(\$370.00)
5501	521	0618	Swimming Pool (Lessons - Eastwood District Res.)	\$2,920.00	\$3,450.00	\$530.00
5501	521	0619	Swimming Pool (Lessons - Non-Residents)	\$2,290.00	\$2,070.00	(\$220.00)
5501	521	0620	Swimming Pool (Swin Team - Residents)	\$1,280.00	\$800.00	(\$480.00)
5501	521	0621	Swimming Pool (Swim Team - Eastwood District Resident)	\$1,100.00	\$500.00	(\$600.00)
5501	521	0622	Swimming Pool (Swim Team - Non-Residents)	\$220.00	\$440.00	\$220.00
5501	521	0623	Swimming Pool (Evening Special)	\$3,034.90	\$2,895.00	(\$139.90)
5501	521	0624	Swimming Pool (Punch Pass)	\$1,080.00	\$720.00	(\$360.00)
5501	521	0625	Swimming Pool (Rentals)	\$3,701.00	\$5,790.00	\$2,089.00
5501	521	0626	Swimming Pool (Special Event - Non-Rentals)	\$2,142.50	\$2,264.00	\$121.50
5501	522	0000	Concession Stands	\$5,857.17	\$7,053.87	\$1,196.70
5501	820	0000	Contributions and Donations	\$3,150.00	\$0.00	(\$3,150.00)
5501	820	2023	Contributions and Donations {Splash Pad}	\$913.26	\$1,061.00	\$147.74
5501	892	0000	Other - misc Non-Operating	\$180.00	\$180.00	\$0.00
5501	931	0000	Transfers - In	\$15,500.00	\$0.00	(\$15,500.00)
				<u>\$72,367.83</u>	<u>\$50,003.87</u>	<u>(\$22,363.96)</u>
5501	523	0604	Recreation Entry Fees (Five-Miler)	\$7,170.00	\$4,720.00	(\$2,450.00)
5501	820	0604	Contributions {Five-Miler}	\$389.00	\$181.00	(\$208.00)
Income that includes Five-Miler				<u>\$79,926.83</u>	<u>\$54,904.87</u>	<u>(\$25,021.96)</u>
EXPENSES						
5501	340	190	Personal Services - Wages	\$50,553.46	\$46,032.00	(\$4,521.46)
5501	340	211	OPERS	\$7,077.53	\$6,499.02	(\$578.51)
5501	340	213	Medicare	\$733.03	\$673.07	(\$59.96)
5501	340	225	Worker's Compensation	\$457.20	\$411.57	(\$45.63)
5501	340	313	Natural Gas	\$4,021.57	\$2,801.71	(\$1,219.86)
5501	340	320	Communications, Printing and Advertising	\$363.96	\$175.00	(\$188.96)
5501	340	340	Professional and Technical Services	\$1,314.33	\$1,451.82	\$137.49
5501	340	350	Insurance and Bonding	\$1,070.37	\$1,347.41	\$277.04
5501	340	399	Swim Team Meet Fees & Other Contractual	\$2,112.50	\$1,175.00	(\$937.50)
5501	340	420	Operating Supplies and Materials	\$10,206.08	\$11,809.19	\$1,603.11
5501	340	430	Repairs and Maintenance	\$953.63	\$221.85	(\$731.78)
5501	800	500	Other - Capital Outlay	\$1,463.63	\$0.00	(\$1,463.63)
5501	800	0700	Other - Capital Outlay {W.C. Park Grant}	\$3,229.25	\$0.00	(\$3,229.25)
5501	350	420	Operating Supplies and Materials{Concessions Stand Supplies}	\$3,894.10	\$4,558.31	\$664.21
				<u>\$87,450.64</u>	<u>\$77,155.95</u>	<u>(\$10,294.69)</u>
5501	340	490	Other - Supplies and Materials (Five-Miler)	\$5,303.02	\$2,430.67	(\$2,872.35)
				<u>\$92,753.66</u>	<u>\$79,586.62</u>	<u>(\$13,167.04)</u>
Net Operating Income/(Loss) (without 5-Miler)				<u>(15,082.81)</u>	<u>(27,152.08)</u>	<u>\$12,069.27</u>
Net Operating Income/(Loss) (with 5-Miler)				<u>(12,826.83)</u>	<u>(24,681.75)</u>	<u>(\$37,508.58)</u>
Contribution to the Pool from 5-Miler						
5501	523	0604	Recreation Entry Fees (Five-Miler) Revenue	\$7,559.00	\$4,901.00	(\$2,658.00)
5501	340	490	Other - Supplies and Materials (Five-Miler) Expenses	-\$5,303.02	-\$2,430.67	\$2,872.35
Revenue generated by the Five Miler for pool				<u>\$2,255.98</u>	<u>\$2,470.33</u>	<u>\$214.35</u>
Less Transfer In						
Less Splash pad Donations				\$913.26	\$1,061.00	
				<u>\$913.26</u>	<u>\$1,061.00</u>	
Net Operating Income/(Loss) (without 5-mile, transfer & donations (splashpad))				<u>-\$15,996.07</u>	<u>-\$28,213.08</u>	
Net Operating Income/(Loss) (with 5-mile, but without transfer & donations (splashpad))				<u>-\$13,740.09</u>	<u>-\$25,742.75</u>	
CONCESSION PROFIT						
5501	522	0000	Concession Stands INCOME	\$5,857.17	\$7,053.87	\$1,196.70
5501	350	420	Concessions Stand Supplies EXPENSES	\$3,894.10	\$4,558.31	\$664.21
PROFIT FROM CONCESSIONS				<u>\$1,963.07</u>	<u>\$2,495.56</u>	<u>\$532.49</u>