

Personnel and Finance Committee Minutes

September 16, 2025

The meeting started at 6:03pm with Carol Bailey, John Vaughn, Jeffrey Kirkbride, Bob Schacht and Eric Campbell in attendance.

We looked at the old Job Description for the Streets department. We talked about duties that need to be added. The job description will be changed as decisions are made about how we meet the needs of the Street Department. It may also include other duties such as helping BPA employees.

We did a preliminary look through each department's budget and needs. We looked at possible areas where cuts could be made with the idea of cutting 5% from each fund.

We looked at costs associated with upcoming retirements. These include accumulated sick leave and vacations.

We adjourned the meeting a little before 7:00pm.