

Woolsington Parish Council

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COMMUNITY INFRASTRUCTURE LEVY (CIL) ANNUAL REPORT 2024-25

A Introduction

- 1 The Community Infrastructure Levy (CIL) is a levy which the Council charges on many new developments. The money raised helps to pay for the infrastructure needed across the city as a result of developments such as schools, strategic greenspace, flood defences, and strategic transport improvements.
- 2 Regulation 62A of the Community Infrastructure Levy (Amendment) Regulations 2013, requires local councils to report on CIL receipts, expenditure and balances. Local councils receive CIL funding via Meaningful Proportion, which takes place twice a year. This sees local councils receiving a percentage of any CIL money paid within their parish/town.
- 3 The report must be completed no later than 31st March.
- 4 The report must be published either on the local council's website or on the website of the charging authority if the local council does not have a website.
- 5 A copy of the report must also be sent to the charging authority.
- 6 In order to ensure that all local councils have complied with the requirement, Woolsington Parish Council will publish a report annually on its website which covers the points raised by Regulation 62A to ensure complicity and ease of access of information.
- 7 This report relates to the financial year 2024/25 ("the reported year")

B Woolsington Parish Council

- 1 Community Infrastructure Level (CIL) funding is paid for from new residential and retail development. Newcastle City Council (NCC) collect the levy and they then pass a proportion of CIL receipts (15%) to the Parish Council from developments that take place in their area. We need to spend the funds within 5 years, or the funds will need to be returned to NCC.
- 2 The purpose of the CIL is for the Parish Council to spend the funds to support development and growth of the area, this can be spent on the provision, improvement, replacement, operation or maintenance of infrastructure, or anything else that is concerned with addressing demands that development places on an area.

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ANNUAL REPORT 2024**

Breakdown of CIL receipts from previous years

Total CIL funding received 2017/18 (Received July 2019)	£16,994.62
Total CIL funding received 2018/19 (Received July 2019)	£16,055.16
Total CIL funding received 2020 (Received December 2020)	£59,814.20
Total CIL funding received 2021 (Received December 2021)	£179,442.00
Total CIL funding received 2023 (Received March 2023)	£58,819.00
Total CIL funding received 2024 (Received June 2024)	£168,994.00
Total amount of CIL receipts	£500,118.98

Summary of CIL expenditure for the year 2020

1	Biodiversity Project (Report attached at appendix 1a) (Funding breakdown attached at appendix 1b) (Receipts attached at appendix 1c)	£2,358.49
Total amount of CIL spending the end of the reported year		£2,358.49

Summary of CIL expenditure for the year 2021

1	Gala Field Cafe (Funding breakdown attached at appendix 1a) (No receipts were provided despite chasing)	£9,217.00
2	Gala Field Detached Sessions/Mentoring (Funding breakdown attached at appendix 1a) (No receipts were provided, however summary attached at appendix 1b)	£8,671.00
3	Biodiversity Project Parish Ponds (Funding breakdown attached at appendix 1a) (Receipts attached at appendix 1b)	£9,408.00
4	Biodiversity Project Plus Schools (Funding breakdown attached at appendix 1a) (Receipts attached at appendix 1b)	£1751.58
Total amount of CIL spending the end of the reported year		£29,047.58

Summary of CIL expenditure for the year 2022

1	CCTV Mobile Camera (Information attached at appendix 1a) (Receipt attached at appendix 1b)	£10,211.70
2	Trevelyan Drive Road Surfacing Works (Information attached at appendix 2a) (Receipt attached at appendix 2b)	£50,000.00
3	Biodiversity Project Plus Schools (Funding breakdown attached at appendix 3a) (Receipts attached at appendix 3b)	£3,872.58
Total amount of CIL spending the end of the reported year		£64,084.28

Summary of CIL expenditure for the year 2023

1	Parish Ponds Bluespaces Project (Information attached at appendix 1a) (Receipts attached at appendix 1b)	£5,804.60
2	Abbotswood Trust Agreement (Information attached at appendix 2a) (Further information attached at appendix 2b)	£5,500.00
3	Defibrillator Project (Information attached at appendix 3a) (Receipts attached at appendix 3b)	£7,477.22
4	Christmas Tree in Woolsington (Information attached at appendix 4a) (Receipt attached at appendix 4b)	£435.60
5	Biodiversity Project Plus Schools (Funding breakdown attached at appendix 5a) (Receipts attached at appendix 5b)	£2,911.38
Total amount of CIL spending the end of the reported year		£22,128.80

Summary of CIL expenditure for the year 2024-25

1	Parish Ponds Bluespaces Project (Information attached at appendix 1a) (Receipts attached at appendix 1b)	£13,356.65
2	Community Engagement (Information attached at appendix 2a) (Further information attached at appendix 2b)	£54.94
3	Defibrillator Project (Information attached at appendix 3a) (Receipts attached at appendix 3b)	£3,590.00
4	Christmas Tree in Woolsington (Information attached at appendix 4a) (Receipt attached at appendix 4b)	£94.00
5	Highways and Resurfacing Works (Information attached at appendix 5a) (Receipts attached at appendix 5b)	£103,196.19
6	Biodiversity Project Plus Schools (Funding breakdown attached at appendix 6a) (Receipts attached at appendix 6b)	£3,796.50
Total amount of CIL spending the end of the reported year		£124,088.28

Summary Breakdown retained at the end of 2024-25

Total amount of CIL receipts	£500,118.98
Total amount of CIL expenditure for the year 2020	£2,358.49
Total amount of CIL expenditure for the year 2021	£29,047.58
Total amount of CIL expenditure for the year 2022	£64,084.28
Total amount of CIL expenditure for the year 2023	£22,128.80
Total amount of CIL expenditure for the year 2024	£124,088.28
Reimbursement from Newcastle Airport	£2,049.60
Tax Rebate on CIL Spend	£3,599.86
Total amount of CIL receipts retained at the end of 31/03/25	£264,061.00

Details of any notices received in accordance with regulation 59E - N/A

Balance of CIL monies held by Woolsington Parish Council at 31st March 2025
£264,061.00

Report completed and presented by Clerk/ Responsible Finance Officer

Andrew Richardson - March 2025