Dear Members and Sponsors,

On behalf of the committee of Turf Management South Australia, I am pleased to present the End-of-Year Financial Report for TMSA for financial year ending 30 June 2025. This report provides an overview of our financial performance, highlighting key achievements and outlining our commitment to fiscal responsibility and transparency.

Sponsorships for the 2024-2025 year returned \$60,863.40, up from \$52,984.62 in the 2023-2024 year. Once again, this shows the fantastic support TMSA continues to receive from its industry partners. Membership for the 2024-2025 year returned \$9,657.65, up from \$8,201.00 in the 2023-2024 year, again signifying a strong level of support from those active within the Turf Industry in South Australia.

Offering our members educational opportunities and networking events are at the core of our existence, with \$43,648.30 directed towards these initiatives during the financial year, resulting in a direct and positive impact on the sports turf community in South Australia.

Events held during the financial year included a fantastic Turf Seminar incorporating the AGM at Adelaide Oval attended by in excess of 180 delegates, a Regional Tour visiting various locations in the Barossa Valley, Curator Training and Chemical Accreditation educational events, a well-attended industry Golf Day at West Lakes GC and our Christmas drinks in the city at the end of the year. We will continue to allocate a generous budget towards the programming of these events for the benefit of the industry.

The role of Executive Officer continues to be a key position within the association, with Marie Cunningham continuing to working in support of association goals and objectives. Costs for this administrative support for the financial year totalled \$62,371.94, with ongoing administration, coordination and organisation of events and promotional activities crucial in assisting the TMSA to meet its goals. To assist in streamlining some of the administrative process, a membership management package has been invested in during the year, which is reflected in the \$15,395.70 cost for Software & Licencing.

As at 30 June 2025, the TMSA financial position remains stable, with \$50,406.92 cash in our operating account, and overall recording a nett loss of -\$23,075.88 for the 2024-2025 Financial Year.

The TMSA committee remain committed to promotion of the Turf Industry within South Australia and look forward to another positive year with the support of our membership and industry partners.

Thank you for your continued support.

Richard James Treasurer Course Superintendent – Kooyonga Golf Club